

Public Document Pack



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Ask for Alisha Parker

PUBLIC

To: Members of Cabinet Member - Adult Care

Wednesday, 8 September 2021

Dear Councillor,

Please attend a meeting of the **Cabinet Member - Adult Care** to be held at **10.00 am** on **Thursday, 16 September 2021** in Members Room, County Hall, Matlock, DE4 3AG, the agenda for which is set out below.

Yours faithfully,

A handwritten signature in black ink that reads 'Helen E. Barrington'.

Helen Barrington

Director of Legal and Democratic Services

A G E N D A

PART I - NON-EXEMPT ITEMS

1. Apologies for Absence
To receive apologies for absence (if any)
2. Declarations of Interest
To receive declarations of interest (if any)
3. Minutes (Pages 1 - 2)

To confirm the non-exempt minutes of the meeting of the Cabinet Member – Adult Care held on 25 August 2021.

4. Review of Urgent Officer Decisions Taken to Support Covid-19 Response (Pages 3 - 76)
5. Performance and Revenue Outturn 2020-21 (Pages 77 - 88)
6. Performance and Budget Monitoring/Forecast Outturn 2021-22 as at Quarter 1 (Pages 89 - 102)

PUBLIC

MINUTES of a meeting of the **CABINET MEMBER – ADULT CARE** held on 25 August 2021

PRESENT

Councillor N Hoy (in the Chair)

Also in attendance was Councillor D Muller.

No apologies for absence had been received.

31/21 **MINUTES RESOLVED** that the minutes of the meeting held on 22 July 2021 be confirmed as a correct record.

32/21 **REVIEW OF URGENT OFFICER DECISIONS TAKEN TO SUPPORT THE COVID-19 RESPONSE** The challenges relating to the COVID-19 pandemic had necessitated urgent decision-making processes by the Executive Director for Adult Social Care and Health to be implemented to ensure the welfare of service users and the public and to safeguard the interests of the Council. The decisions had been made under the urgent delegated powers to Executive Directors as set out in the Constitution.

The report detailed summary updates on the reviews taken place since the last Cabinet Member meeting on 22 July 2021. All review decisions had been discussed with the Executive Director and Cabinet Member following review by Senior Management Team. A copy of the most up to date version of the Officer Decision Records was attached at Appendix 1.

RESOLVED that the Cabinet Member (1) note the latest position following the review of decisions made under urgent delegated powers arising from the COVID-19 Pandemic; and (2) confirm the arrangement to allow for future review decisions to be made on a fortnightly basis by the Executive Director for Adult Social Care and Health. A summary of which would be contained within the report monthly from 24 June 2021 onwards.

33/21 **DISTRIBUTION OF THE INFECTION CONTROL FUND AND RAPID TESTING FUND GRANTS 2021/22** The Adult Social Care Infection Control Fund was first introduced in May 2020 to support adult social care providers in England with infection prevention and control. The Rapid Testing Fund was introduced in January 2021 to support additional rapid lateral flow testing of staff in care homes, and enable indoors, close contact visiting where possible.

Due to the success of the Infection Control Fund and the Rapid Testing Fund in supporting care providers to reduce transmission and re-enable close

contact visiting, these funding streams had been consolidated and extended until June 2021.

The Department of Health and Social Care (DHSC) had provided the ICTF grant, and more recently the EICTF grant to the Council to support adult social care providers, including those with whom the local authority did not have a contract:

- i. to reduce the rate of COVID-19 transmission within and between care settings through effective infection prevention and control practices and increase uptake of staff vaccination; and
- ii. to conduct additional rapid testing of staff and visitors in care homes, high-risk supported living and extra care settings, to enable close contact visiting where possible.

The DHSC requested that local authorities distributed the grants to eligible care providers who satisfied the conditions of the respective grants.

This funding was initially for the period 1 April 2021 to 30 June 2021, but had since been extended via the EICTF for a further three months to cover the period 1 July 2021 to 30 September 2021.

The grant conditions included a clause that all unspent monies at the end of each relevant period (ICTF: 30 June 2021 and extended ICTF: 30 September 2021) were to be returned to the DHSC.

The report outlined how grant monies had been spent during the first allocation of funding between the period of April to June 2021 as well as how the second allocation of funding within the period July to September would be spent.

RESOLVED that the Cabinet Member (1) note the distribution of the infection prevention and control and rapid testing allocation for April to June 2021 from the Adult Social Care Infection Control and Testing Fund; and (2) approve the distribution of the infection prevention and control and testing funding allocation from the Adult Social Care Extension to Infection Control and Testing Fund for July to September 2021.

SUMMARY OF PROCEEDINGS CONDUCTED AFTER THE PUBLIC WERE EXCLUDED FROM THE MEETING

1. To confirm the exempt minutes of the meeting held on 22 July 2021.

34/21 **MINUTES** **RESOLVED** that the exempt minutes of the meeting held on 22 July 2021 be confirmed as a correct record (contains exempt information).



Agenda Item

FOR PUBLICATION

DERBYSHIRE COUNTY COUNCIL

CABINET MEMBER

16 September 2021

Report of the Executive Director for Adult Social Care & Health

**Review of urgent officer decisions
taken to support covid-19 response**

Adult Care

1. Divisions Affected

1.1 County-wide

2. Key Decision

2.1 This is not a Key Decision

3. Purpose

3.1 The purpose of the report is to provide the Cabinet Member with an update in relation to those actions which were the subject of Officer's Decisions utilising emergency decision making powers as detailed in the constitution and to provide assurance in relation to the reviews which have been undertaken.

4. Information and Analysis

4.1 The current challenges relating to the COVID-19 pandemic have necessitated urgent decision-making processes by the Executive Director for Adult Social Care and Health to be implemented to ensure the welfare of service users and the public and to safeguard the interests

of the Council. The decisions have been made under the urgent delegated powers to Executive Directors as set out in the Constitution.

- 4.2 In the main, the decisions relate to short-term temporary arrangements which are subject to regular review. This is particularly important where subsequent Government guidance has been issued notably in the area of Adult Social Care. It is intended that as Cabinet is now able to function by meetings being held 'remotely' the need for officers to make urgent decisions will now diminish.
- 4.3 However, it is important that officer decisions are kept under regular review by elected members and officers. At the 4 June 2020 Cabinet meeting it was agreed that Cabinet would formally delegate review decisions to the relevant Cabinet Member (CABCO) meeting as these were meetings held in public, virtually if necessary, to ensure maximum transparency. A summary of review decisions made by Cabinet members will be reported to Cabinet every two months. As a further safeguard any significant reductions in service that have been reviewed and substantially maintained over any eight-week period will be referred to Cabinet as soon as possible after the eight-week period for ratification.
- 4.4 Below, in table 1, is an update on the reviews that have taken place since the last Cabinet Member meeting on **25 August 2021**. All review decisions to date have been discussed with the Executive Director and Cabinet Member following review by Senior Management Team. Since the start of the Covid Pandemic, decisions within this report have been reviewed by Cabinet Member every 2 weeks. From 24 June 2021 onwards, this has moved to a monthly review, however the Senior Management Team continue to review a summary of the position on a two-weekly basis.
- 4.5 A copy of the most up to date version of the Officer Decision Records is attached as Appendix 1.

Table 1: Summary of officer decision record reviews.

Cessation of planned respite breaks services for Older Adults and people with a Learning Disability (ASCODR4)	<p>This has been reviewed on thirty- eight occasions by the Adult Social Care and Health Senior Management Team.</p> <p>The latest review on week beginning 06 September 2021 notes that updated Government Guidance was issued on 14 June 2021 in relation to Service Users entering residential care from the community, and easements in restrictions in relation to the previously required period of isolation prior to admission.</p> <p>Planning work remains ongoing for re-opening respite support within Learning Disability and Older Adults services. Updated Government guidance is referenced in relation to this easing of restrictions at:</p>
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	<p>Care home residents can stay overnight as visiting restrictions ease - GOV.UK (www.gov.uk)</p> <p>Whilst all Risk Assessments have been completed in readiness for a return to respite, this has been further delayed due to workforce challenges including the inability to utilise care staff across settings and increased absence due to the contact tracing.</p> <p>Further guidance was issued by the Government on 23 August 2021 relating to a change in isolation rules for double vaccinated staff who have been exposed to a Covid positive contact and have tested negative at:</p> <p>https://www.gov.uk/government/publications/covid-19-management-of-exposed-healthcare-workers-and-patients-in-hospital-settings/covid-19-management-of-exposed-healthcare-workers-and-patients-in-hospital-settings</p> <p>We are currently working with colleagues in the Public Health protection team on how this could be implemented.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 20 September 2021.</p>
Financial Charging	<p>This has been reviewed on thirty-eight occasions by Adult Social Care and Health Senior Management Team.</p> <p>The latest review on week beginning 06 September 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements have changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended.</p> <p>This position continues to remain unchanged and we continue to review our approach to financial charging in line with Government guidance as it emerges.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 20 September 2021.</p>
Shared Lives carers	<p>This has been reviewed on thirty-eight occasions by Adult Social Care and Health Senior Management Team.</p>

additional payments	<p>The latest review on week beginning 06 September 2021 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period.</p> <p>Payments to full time-Shared Lives carers continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. For full time carers we are seeking to liaise with them in terms of accessing respite provision if required as it re-opens. Payments are also being reviewed as and when people with a learning disability and/or who are autistic return to re-opened day centres.</p> <p>This position remains unchanged.</p> <p>The decision continues to be reviewed on a fortnightly basis as more services re-open.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 20 September 2021.</p>
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- 4.6 Feedback from Principal Social Worker. The Principal Social Worker has been engaged and consulted with over the initial decisions and has reviewed these latest updates. The Principal Social Worker is satisfied that the original decisions have been made with due regard for the Department of Health and Social Care Ethical Framework. Where appropriate Care Act easement guidance was considered and formed part of the decision-making process. The Principal Social Worker is aware of the review processes in place.

5. Consultation

- 5.1 Consultation was not required due to the nature of these Officer Decisions.

6. Alternative Options Considered

- 6.1 There are two options available with regards the reporting of Urgent Officer Decisions – not to report them or to report to the Council’s cabinet, neither of which would not be in line with the Council’s Constitution.

7. Implications

- 7.1 Appendix 1 sets out the relevant implications considered in the preparation of the report.

8. Background Papers

- 8.1 Officer Decision Records considered by Cabinet on 23 April 2020, 14 May 2020 and 4 June 2020 and published on the county council website.
- 8.2 Officer Decision Record considered by Cabinet Member 25 June 2020 and published on the county council website.
- 8.3 Decision making process during Covid Epidemic – report to Cabinet 4 June 2020
- 8.4 Review of urgent officer decisions taken to support COVID-19 Response – report to Cabinet Member 11, 25 June and 9 and 24 July 2020.
- 8.5 [Cabinet Report - 30 July and associated Equality Impact Assessments](#)
- 8.6 Equality Impact Analysis – Urgent decisions in relation to council services, functions and assistance
- 8.7 Withdrawal of bi-weekly review of specific Urgent Officer Decisions during the Coronavirus Pandemic - Report to Cabinet 11 March 2021

9. Appendices

- 9.1 Appendix 1 – Implications
- 9.2 Appendix 2 – Copy of Officer Decision Records

10. Recommendation(s)

That the Cabinet Member for Adult Care:

- a) Notes the latest position following the review of decisions made under urgent delegated powers arising from the COVID-19 Pandemic.
- b) Confirms the arrangement to allow for future review decisions to be made on a fortnightly basis by the Executive Director for Adult Social Care and Health. A summary of which will be contained within this report monthly from 24 June 2021 onwards.

11. Reasons for Recommendation(s)

- 11.1 During the Covid-19 pandemic several urgent officer decisions were made by the Executive Director for Adult Social Care and Health. These decisions could not be made through the Council's normal democratic procedures due to the impact of the pandemic on democratic procedures.
- 11.2 The Officer Decisions have been continually reviewed on a fortnightly basis by the Executive Director for Adult Social Care and Health and their Senior Management Team. These are routinely reported to the Cabinet

member at their monthly meeting. Where a decision no longer requires to remain in place this will be reported to the Cabinet Member and removed from future summary reports.

12. Is it necessary to waive the call in period?

12.1 No

Report Author: Rebecca Toms

Contact details: Rebecca.Toms@derbyshire.gov.uk

This report has been approved by the following officers:

On behalf of: Director of Legal Services and Monitoring Officer Director of Finance and ICT Managing Executive Director Executive Director(s)	
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Appendix 1

Implications

Financial

- 1.1 As part of the urgent officer decision-making process, regard has been had to financial implications and these are detailed where appropriate on the original Officer Decisions.

Legal

- 2.1 The reviews of the Officer Decisions made under powers delegated to officers in accordance with the Constitution have ensured that timely consideration is given to the necessity and proportionality of the continuation of those actions outlined in the Officer Decision Records.
- 2.2 The Council's Constitution provides that "notwithstanding any other provision of the Constitution Strategic Directors shall have the power, after discussion, if practicable, with the Leader of the Council or the relevant Cabinet Member or Chair, to take such actions deemed to be necessary and expedient in matters requiring urgent consideration and which, because of the timescale involved, or the need to safeguard the interests of the County Council, cannot be dealt with by submission to the next following meeting of the Council, Cabinet, Cabinet Member or Committee."
- 2.3 The preparation of an Equalities Impact Assessment in relation to all the Officer Decisions made using urgent delegated powers has been undertaken and will continue to inform decision making.

Human Resources

- 3.1 As part of the urgent officer decision-making process, regard has been had to human resources implications and these are detailed where appropriate on the original Officer Decisions.

Information Technology

- 4.1 There are no Information Technology considerations associated with this report

Equalities Impact

- 5.1 As part of the urgent officer decision making process, regard has been given to equality implications within the demand time scales applying. A consolidated Equality Impact Assessment is in development and was

reported to the 4 June 2020 Cabinet meeting. Specific EIAs in relation to the decisions that affect visiting restrictions at older people's care homes, the closure of day centres and the closure of respite provision have been developed alongside a more comprehensive covering report.

Corporate objectives and priorities for change

6.1 There are no Corporate objectives and priorities for change considerations associated with this report.

Other (for example, Health and Safety, Environmental Sustainability, Property and Asset Management, Risk Management and Safeguarding)

7.1 In preparing this report the relevance of the following factors has been considered: Social Value, Human Rights, equality of opportunity, health, environmental, transport, property, social value and crime and disorder considerations.

Report Sign Off and Version Control

Report Title	Review of urgent officer decisions taken to support covid-19 response
Author	Rebecca Toms- Service Manager ASCH Transformation
Meeting and Date	16 September 2021
Version	0.1
Key Decision (published)	No
Exempt item (notice of private meeting published)	No

Implications	Name and Comments	Date Approved
Finance		
Legal		
Human Resources		
Information Technology		
Equalities		

Corporate Objectives and priorities for change		
Consultation		
Other – please specify		

Author's Directorate Sign Off

		Date
Managing Executive Director/Executive Director		
DMT – if applicable		
CMT – if applicable		
Cabinet Member briefed		
Other – please specify		

Copy of Officer Decision Records

Derbyshire County Council
Officer Decision and Decision Review Record

Officer: Simon Stevens		Service: Adult Social Care
Delegated Power Being Exercised: Significant management decisions which could have an adverse or controversial impact on the delivery of services or achievement of agreed targets		
Day Care - Temporary Closure / cessation of Service		
Subject of Decision: (i.e. services affected)	Service closure – planned respite.	
Is this a review of a decision? If so, what was the date of the original decision?	Yes, review of decision made 23/03/2020	
Key decision? If so have Democratic Services been notified?	Yes – it will be significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions in the county area.	
Decision Taken (specify precise details, including the period over which the decision will be in place and when it will be (further) reviewed):	<p>Cessation of planned respite breaks services for Older Adults and people with a Learning Disability with effect from 23/03/2020</p> <p>Review process Decision is subject to a minimum of fortnightly review by SMT and Cabinet Member, being reported to Cabinet Member on a fortnightly basis.</p>	
Reasons for the Decision (specify all reasons for taking the decisions including where necessary reference to Council policy and anticipated impact of the decision) Where the decision is subject to statutory guidance please state how this has been taken into consideration.	<p>Government and Public Health England advice in relation to reducing the risk of infection spread in relation to COVID-19 states that those aged 70 and over 70 should self-isolate and adhere to social distancing requirements.</p> <p>We need to reduce the risk of cross infection for both those using respite and long-term care home residents to reduce the number of individuals coming in and out of the services to reduce risks in relation to infection.</p> <p>As the vast majority of users of our older adult respite care services are used by people aged 70 and over it is not possible to continue to operate those services safely.</p>	

	<p>Similarly, significant numbers of the people using our learning disability respite services are likely to fall into the category of having an underlying 'high risk' health condition that means they would be advised to socially distance and minimise contact with others from outside of their household.</p> <p>In order to protect them and other residents within our residential care homes non-urgent respite provision remains closed.</p>
Alternative Options Considered (if appropriate) and reasons for rejection of other options	All individuals are being monitored and reviewed during the period the provision does not operate as normal to ensure that the withdrawal of planned respite does not lead to significant risks to their health and wellbeing.
Has a risk assessment been conducted- if so what are the potential adverse impacts identified and how will these be mitigated	Individual risk assessments have been undertaken in relation to this decision and concerns relating to long term emergency respite if appropriate and alternative arrangements are being considered.
Would the decision normally have been the subject of consultation with service users and the public. If so, explain why this is not practicable and the steps that have or will be taken to communicate the decision	Yes it would have been subject to consultation with service users. Consultation did not take place due to national advice being issued from the Government regarding the COVID-19 pandemic response which stated that vulnerable groups needed to undertake social distancing to protect their health and wellbeing. Therefore, an urgent decision needed to be taken.
Has any adverse impact on groups with protected characteristics been identified and if so, how will these be mitigated?	The decision will have had an impact on older adults, people with a learning disability and their families and carers. The temporary suspension of the service, and the ongoing assessment of peoples care packages brings with it the potential for further risks to those who make use of the service. However, this risk needs to balance with the risk of infection from COVID 19 and adherence to national guidelines.

	<p>Mitigations have been put in place through the regular review of people who would normally access the provision, and where appropriate care packages have been adjusted to accommodate the temporary cessation of the service. Emergency respite services have continued to operate from a number of the Council's establishments, or as an outreach services for some people, to support both older adults and people with a learning disability and their family / carers – particularly in order to reduce the risk of carer breakdown.</p> <p>The Community Response Unit, a partnership between the County Council and a range of voluntary organisations and local businesses, has been established to make sure vulnerable residents are supported through the coronavirus outbreak. Whilst it is not known if people who have previously accessed respite services have been referred to or used the Unit, it is known that older adults and people with a learning disability who use other services such as building-based day care have accessed this Unit's services.</p> <p>Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase as a result of the cessation of planned respite and carers emergency plans are being offered.</p> <p>Whilst the Council continues to review the access restrictions imposed on all its buildings, in line with national guidance concerning social distancing and self-isolation requirements for vulnerable people, it is not expected that the building-based planned (bookable) respite service will return to normal operating arrangements in the short to medium term.</p> <p>An EIA was completed on 30 June and is being kept under review.</p>
Background/Reports/Information considered and attached (including Legal, HR, Financial)	Any excess staffing capacity generated as a result of this cessation of service will be temporarily redeployed to support other service areas responding to the COVID-19 pressures

<p>and considerations required))</p> <p>other as</p>	<p>Feedback on original Officer Decision:</p> <p>Legal</p> <p>Decision is not time limited, if the problem persists in the longer then report would be beneficial to highlight longer term strategy to manage the needs of the affected cohort.</p> <p>Response: Two-week review process is now in place and captured on RODR pro forma</p> <p>ODR indicates that individual assessments are to be undertaken to ensure affected person receive the support necessary – update and assurance could be given in the report to confirm timescales and outcomes for these assessments</p> <p>Response: This will be detailed in Cabinet report and RODR document, but reviews have taken place and are being actively reviewed by P&P teams every two weeks.</p> <p>Finance</p> <p>There are no additional financial considerations in relation to this proposal.</p> <p>Principal Social Worker</p> <p>The Principal Social Worker has been engaged and consulted with this decision. The Principal Social Worker is satisfied that this decision has been made with due regard for the Department of Health and Social Care Ethical Framework. Whilst this decision was informed by the government's guidance about social distancing and COVID-19 guidance in relation to residential care and supported living full consideration has been given to contingency discussions and planning for alternative support evidenced by the following statement: 'All individuals will be monitored and reviewed during the cessation period to ensure that the withdrawal of planned respite doesn't lead to significant risks to their health and wellbeing'.</p> <p>Guidance has been issued to frontline assessment staff to inform their person-centred conversations when exploring equivalent levels of support.</p>
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	Associated RAG rating records have been regularly completed and updated.
Consultation with relevant Cabinet Member (s) – please note this is obligatory.	<p>Discussion between Helen Jones and Cllr Jean Wharmby on 22/03/2020</p> <p>Consultation with Cllr Wharmby on Review 19/05/2020</p> <p>Consultation with Cllr Wharmby on Review 27/05/2020</p> <p>Consultation with Cllr Wharmby at Cabinet Member Committee 11/06/2020, 25/06/2020, 9/07/2020, 24/07/2020 and 6/8/2020, 3/09/2020, 17/09/2020, 1/10/2020, 15/10/2020, 12/11/20, 26/11/2020, 10/12/2020, 21/12/2020, 7/01/2021, 21/01/2021, 4/02/2021, 18/2/2021, 3/03/2021, 18/03/2021, 1/04/2021, 15/04/2021, 29/04/2021, Week beginning 03/05/2021 – SMT report only during the election period. 27/05/2021.</p> <p>Consultation with Cllr Hoy at Cabinet Member Committee 24/06/2021, 22/07/2021, 25/08/2021, 16/09/2021</p>
Decision:	<p>Agreed</p> <p>Review agreed by CMT 7/04/2020 and SMT 8/04/2020</p> <p>Review by SMT 22/04/2020, 6/05/2020, 21/05/2020, 4/06/2020, 18/06/2020 and 2/07/2020:</p> <p>It is considered necessary to continue to cease planned respite activity due to ongoing social distancing requirements in line with national Government guidance. Clear evidence that spread within care homes is due to bringing people in from the community.</p> <p>We continue to need to reduce the risk of cross infection for both those using respite and long-term residents and so reducing the number of individuals coming in and out of the service is essential.</p> <p>Clients who would normally attend a planned respite break have had their care package reviewed and it is continuing to be reviewed on a minimum of a fortnightly basis to check that no additional support is required as an alternative to the support which would have normally been received via respite. Derbyshire Carers Association</p>

	<p>is also offering support to carers who may have seen their caring duties increase as a result of day centre provision being closed and carers emergency plans are being offered.</p> <p>In addition, the respite beds are being utilised to support hospital discharge and increase bedded capacity in residential care.</p> <p>Urgent respite provision is still in place as a mitigation where this is considered appropriate.</p> <p>Review by SMT 16/07/2020: Following ongoing work by officers the current position is that building-based planned respite services will remain closed. Emergency respite provision continues to be offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so (in line with Government guidelines for use of PPE and infection control).</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted • Parkwood Centre in Alfreton has been providing emergency day service provision for those people for whom it has been identified as being appropriate to do so. • Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase as a result of day centre provision being closed and carers emergency plans are being offered. <p>Review by SMT 30/07/2020 notes: following ongoing work by officers that the current position is that building-based planned respite services will continue to remain closed. Emergency respite provision continues to be offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so (in line with Government guidelines for use of PPE and infection control).</p>
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	<p>The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted • Parkwood Centre in Alfreton has been providing emergency day service provision for those people for whom it has been identified as being appropriate to do so. This is in order to provide a period of respite during the day to support Carers as far as is possible to do currently. • Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite during the day reduce as a result of day centre provision being closed and carers emergency plans are being offered. <p>Review by SMT 12/8/2020 notes: that following ongoing work by officers the current position is that building-based planned respite services will continue to remain closed. Emergency respite provision continues to be offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so (in line with Government guidelines for use of PPE and infection control).</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted • Parkwood Centre in Alfreton has been providing emergency day service provision for those people for whom it has been identified as being appropriate to do so, with staff from other centres providing outreach services to people in place of opening a building (and in doing so following appropriate guidelines about use of PPE). • Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite during the day reduce as a
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	<p>result of day centre provision being closed and carers emergency plans are being offered.</p> <p>Review by SMT on week beginning 24 August 2020 notes that following ongoing work by officers the current position is that building-based planned respite services will continue to remain closed. Emergency respite provision continues to be offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so (in line with Government guidelines for use of PPE and infection control). There is currently no change to this position.</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted • Five building based day services across the County for people with a learning disability have been providing emergency day service provision for those people for whom it has been identified as being appropriate to do so, with staff from other centres providing outreach services to people in place of opening a building (and in doing so following appropriate guidelines about use of PPE) in order to provide an element of respite to support Carers in their increased role. The bungalow at Newhall, which is a learning disability resource has also supported one individual with respite care. • Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans are being offered. <p>The next review of this decision will take place by Adult Care Senior Management Team on 10 September 2020.</p>
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	<p>Review by SMT on week beginning 7 September 2020 notes that following ongoing work by officers the current position is that building-based planned respite services will continue to remain closed. Emergency respite provision continues to be offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so (in line with Government guidelines for use of PPE and infection control). There is currently no change to this position.</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted • Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans are being offered. <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 21 September 2020.</p> <p>Review by SMT on week beginning 21 September 2020 notes that following ongoing work by officers the current position is that building-based planned respite services will continue to remain closed. Emergency respite provision continues to be offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so (in line with Government guidelines for use of PPE and infection control). There is currently no change to this position.</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted
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	<ul style="list-style-type: none"> Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans are being offered. <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 5 October 2020.</p> <p>Review by SMT on week beginning 5 October 2020 notes that following ongoing work by officers the current position is that building-based planned respite services will continue to remain closed. Emergency respite provision continues to be offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so (in line with Government guidelines for use of PPE and infection control). There is currently no change to this position.</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans are being offered. <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 19 October 2020 and will take account of the newly published Adult Social Care: COVID Winter Plan 2020- 2021.</p> <p>Review by SMT 19 October 2020 notes that</p>
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	<p>following ongoing work by officers the current position is that building-based planned respite services will continue to remain closed.</p> <p>Emergency respite provision continues to be offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so (in line with Government guidelines for use of PPE and infection control). There is currently no change to this position.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 2 November.</p> <p>Review by SMT week beginning 2 November 2020 notes that there is currently no change to this position</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 16 November 2020.</p> <p>Review by SMT week beginning 16 November 2020 notes that following ongoing work by officers the current position is that most building-based planned respite services will continue to remain closed. Emergency respite provision continues to be offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so (in line with Government guidelines for use of PPE and infection control).</p> <p>Currently officers are working towards re-opening a centre within the County to offer respite in a Covid-secure environment. This planning is currently in the preliminary stages and a location is yet to be fully finalised.</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care
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	<p>packages have been adjusted to reflect the additional care provision.</p> <ul style="list-style-type: none"> Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans have been offered. <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 30 November 2020.</p> <p>Review by SMT week beginning 30 November 2020 notes that following ongoing work by officers the current position is that most building-based planned respite services will continue to remain closed. Emergency respite provision continues to be offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so (in line with Government guidelines for use of PPE and infection control).</p> <p>Currently officers are working towards re-opening a centre within the County to offer respite in a Covid-secure environment. This planning remains in the preliminary stages and a location is yet to be fully finalised.</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted to reflect the additional care provision. Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans have been offered.
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	<p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 14 December 2020.</p> <p>Review by SMT week beginning 14 December 2020 notes that Currently officers are working towards re-opening a centre within the County to offer respite in a Covid-secure environment. This planning continues to remain in the preliminary stages and a location is yet to be fully finalised. The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 28 December 2020.</p> <p>Review by SMT week beginning 28 December 2020 notes that the position remains unchanged in that currently officers are working towards re-opening a centre within the County to offer respite in a Covid-secure environment. This planning continues to remain in the preliminary stages and a location is yet to be fully finalised.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 11 January 2021.</p> <p>Review by SMT week beginning 11 January 2021 notes that following ongoing work by officers the current position is that most building-based planned respite services will continue to remain closed. Emergency respite provision continues to be offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so, however we are reviewing the safety of continuing this during the new national lockdown.</p> <p>Officers will continue working towards re-opening a centre within the County to offer respite in a Covid-secure environment when it is safe to do so. This planning continues to remain in the preliminary stages and a location is yet to be fully finalised.</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p>
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	<ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted to reflect the additional care provision. • Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans have been offered. <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 25 January 2021.</p> <p>Reviewed by SMT week beginning 25 January 2021</p> <p>The latest review on week beginning 25 January 2021 notes that following ongoing work by officers the current position is that most building-based planned respite services will continue to remain closed. Emergency respite provision continues to be offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so, however we are reviewing the safety of continuing this during the new national lockdown.</p> <p>Officers will continue working towards re-opening a centre within the County to offer respite in a Covid-secure environment when it is safe to do so.</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted to reflect the additional care provision. • Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans have been offered.
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	<p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 8 February 2021.</p> <p>Review by SMT week beginning 8 February 2021 notes that following ongoing work by officers the current position is that most building-based planned respite services will continue to remain closed. Emergency respite provision continues to be offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so, however we are reviewing the safety of continuing this during the new national lockdown.</p> <p>Officers will continue working towards re-opening a centre within the County to offer respite in a Covid-secure environment when it is safe to do so. The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted to reflect the additional care provision. • Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans have been offered. <p>The position in relation to respite remains unchanged.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 22 February 2021.</p> <p>Review by SMT week beginning 22 February 2021 notes that following ongoing work by officers the current position is that most building-based planned respite services will continue to remain closed. Emergency respite provision continues to be offered, both through building-based services or through outreach services to an individual's home</p>
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	<p>where safe and appropriate to do so, however we are reviewing the safety of continuing this during the new national lockdown.</p> <p>Officers will continue working towards re-opening a centre within the County to offer respite in a Covid-secure environment when it is safe to do so.</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted to reflect the additional care provision. • Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans have been offered. <p>The position in relation to respite remains unchanged.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 8 March 2021.</p> <p>Review by SMT week beginning 8 March 2021 notes that following ongoing work by officers the current position is that most building-based planned respite services continue to remain closed. Emergency respite provision has been offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so.</p> <p>Officers will continue working towards re-opening a centre within the County to offer respite in a Covid-secure environment when it is safe to do so.</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted to reflect the additional care provision.
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	<ul style="list-style-type: none"> Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans have been offered. <p><u>As part of the Governments roadmap to ease lockdown restrictions</u> from 8 March 2021 onwards, Adult Social care will begin to review its approach to re-opening respite.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 22 March 2021.</p> <p>Review by SMT week beginning 22 March 2021 notes that following ongoing work by officers the current position is that most building-based planned respite services continue to remain closed. Emergency respite provision has been offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so.</p> <p>Officers will continue working towards re-opening a centre within the County to offer respite in a Covid-secure environment when it is safe to do so. The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted to reflect the additional care provision. Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans have been offered. <p><u>As part of the Governments roadmap to ease lockdown restrictions</u> from 8 March 2021 onwards,</p>
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	<p>Adult Social care is beginning to review its approach to re-opening respite.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 05 April 2021.</p> <p>Review by SMT week beginning 05 April 2021 notes that following ongoing work by officers the current position is that most building-based planned respite services continue to remain closed. Emergency respite provision has been offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so.</p> <p>Officers will continue working towards re-opening a centre within the County to offer respite in a Covid-secure environment when it is safe to do so. The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted to reflect the additional care provision. • Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans have been offered. <p><u>As part of the Governments roadmap to ease lockdown restrictions</u> from 8 March 2021 onwards, Adult Social care continues to review its approach to re-opening respite.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 19 April 2021.</p> <p>Review by SMT week beginning 19 April 2021 notes that following ongoing work by officers the current position is that most building-based planned respite services continue to remain closed.</p>
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	<p>Emergency respite provision has been offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so.</p> <p>Officers continue working towards re-opening a centre within the County to offer respite in a Covid-secure environment when it is safe to do so.</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted to reflect the additional care provision. • Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans have been offered. <p><u>As part of the Governments roadmap to ease lockdown restrictions</u> from 8 March 2021 onwards, Adult Social care is continuing to review its approach to re-opening respite.</p> <p>This decision will continue to be reviewed on a fortnightly basis by the Adult Care Senior Management Team.</p> <p>Review by SMT on week beginning 03 May 2021 during the election period notes that following ongoing work by officers the current position is that most building-based planned respite services continue to remain closed. Emergency respite provision has been offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so.</p> <p>Officers continue working towards re-opening a centre within the County to offer respite in a Covid-secure environment when it is safe to do so.</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p>
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	<ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted to reflect the additional care provision. • Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans have been offered. <p><u>As part of the Governments roadmap to ease lockdown restrictions</u> from 8 March 2021 onwards, Adult Social care is continuing to review its approach to re-opening respite.</p> <p>This decision will continue to be reviewed on a fortnightly basis by the Adult Care Senior Management Team.</p> <p>Review by SMT week beginning 17 May 2021 notes that this has been reviewed on thirty occasions by Adult Social Care and Health Senior Management Team and a discussion between the Executive Director and Cabinet Member.</p> <p>The latest review on week beginning 17 May 2021 notes that following ongoing work by officers the current position is that most building-based planned respite services continue to remain closed. Emergency respite provision has been offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so.</p> <p>Officers continue working towards re-opening a centre within the County to offer respite in a Covid-secure environment when it is safe to do so.</p> <p>The following mitigations have been put in place since the original decision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted to reflect the additional care provision. • Derbyshire Carers Association has continued to offer support to carers who may have seen their
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	<p>caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans have been offered.</p> <p><u>As part of the Governments roadmap to ease lockdown restrictions</u> from 8 March 2021 onwards, Adult Social care is continuing to review its approach to re-opening respite.</p> <p>There is no change to this decision at the current time and it will continue to be reviewed on a fortnightly basis.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 31 May 2021 .</p> <p>Review by SMT week beginning 31 May 2021 notes that following ongoing work by officers the current position is that most building-based planned respite services continue to remain closed. Emergency respite provision is being offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so. Officers continue working towards re-opening respite in a Covid-secure environment when it is safe to do so.</p> <p>At the current time there is little change to the position and the majority of respite provision remains closed as people entering residential care provision are still required to isolate for 14 days. However, <u>in line with the Governments roadmap to ease lockdown restrictions</u> Adult Social care continues to review its approach to re-opening respite and a letter to Users of respite services and their Carers is due to be sent shortly to discuss how we can move forward safely.</p> <p>The following mitigations have been put in place since the original decision to temporarily close respite provision was approved, including:</p> <ul style="list-style-type: none"> • Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted to reflect the additional care provision.
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	<ul style="list-style-type: none"> Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans have been offered. <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 14 June 2021.</p> <p>Review by SMT week beginning 14 June 2021 notes that following ongoing work by officers the current position is that most building-based planned respite services continue to remain closed. Emergency respite provision is being offered, both through building-based services or through outreach services to an individual's home where safe and appropriate to do so. Officers continue working towards re-opening respite in a Covid-secure environment when it is safe to do so. Work is taking place to risk assess the County wide re-opening of day services, however at the current time there is little change to the position and the majority of respite provision remains closed as people entering residential care provision are still required to isolate for 14 days.</p> <p>The following mitigations have been put in place since the original decision to temporarily close respite provision was approved, including:</p> <ul style="list-style-type: none"> Regular review of people who need to access respite provision, and where appropriate care packages have been adjusted to reflect the additional care provision. Derbyshire Carers Association has continued to offer support to carers who may have seen their caring duties increase and therefore their ability to have any respite reduce as a result of day centre provision being closed and cessation of planned respite within residential care. Carers emergency plans have been offered. <p>The next review of a summary of this decision will take place by the Adult Care Senior Management Team only in the week beginning 28 June 2021.</p>
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	<p>Review by SMT week beginning 28 June 2021 notes that due to updated Government Guidance issued on 14 June 2021 in relation to Service Users entering residential care from the community and easements in restrictions in relation to the previously required period of isolation prior to admission. Work has taken place to plan the re-opening of respite support within Learning Disability and Older Adults services week beginning 21 June 2021. Updated Government guidance is referenced in relation to this easing of restrictions at:</p> <p>Care home residents can stay overnight as visiting restrictions ease - GOV.UK (www.gov.uk)</p> <p>This guidance only relates to Service Users accessing respite from the Community and is not relevant to hospital discharge.</p> <p>It will provide much needed to support to Service Users and Carers who had previously accessed regular respite in addition to those carers who have not had any respite from their caring responsibilities where day services in their area have remained closed. It will also increase the availability of emergency respite where required.</p> <p>Risk assessments have been developed to ensure strict LFT testing requirements prior to and during any period of respite. A letter has been drafted to be sent out to Users and Carers.</p> <p>It is important to ensure that we continue to maintain the safety of Service Users and staff, therefore any individual admitted for respite will need to undergo an enhanced testing regime.</p> <p>This will be a polymerase chain reaction (PCR) COVID19 test 3 days before the planned admission and upon receiving a negative result; a PCR test on the day of admission and a further PCR test 7 days later.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 12 July 2021.</p>
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	<p>Review by SMT week beginning 12 July 2021 notes that updated Government Guidance was issued on 14 June 2021 in relation to Service Users entering residential care from the community, and easements in restrictions in relation to the previously required period of isolation prior to admission.</p> <p>Planning work remains ongoing for re-opening respite support within Learning Disability and Older Adults services. Updated Government guidance is referenced in relation to this easing of restrictions at:</p> <p><u>Care home residents can stay overnight as visiting restrictions ease - GOV.UK (www.gov.uk)</u></p> <p>Risk assessments have been developed to ensure strict LFT testing requirements prior to and during any period of respite once we are in a position to re-open services.</p> <p>It is important to ensure that we continue to maintain the safety of Service Users and staff, therefore any individual admitted for respite would potentially be required to undergo an enhanced testing regime.</p> <p>This will be a polymerase chain reaction (PCR) COVID19 test 3 days before the planned admission and upon receiving a negative result: a PCR test on the day of admission and a further PCR test 7 days later. Plans are ongoing for where an individual does not have the capacity to consent to testing or cannot tolerate it.</p> <p>The next review of a summary of this decision will take place by the Adult Care Senior Management Team in the week beginning 26 July 2021.</p> <p>Review by SMT week beginning 26 July 2021 notes that updated Government Guidance was issued on 14 June 2021 in relation to Service Users entering residential care from the community, and easements in restrictions in relation to the previously required period of isolation prior to admission.</p>
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	<p>Planning work remains ongoing for re-opening respite support within Learning Disability and Older Adults services. Updated Government guidance is referenced in relation to this easing of restrictions at:</p> <p><u>Care home residents can stay overnight as visiting restrictions ease - GOV.UK (www.gov.uk)</u></p> <p>Risk assessments have been developed to ensure strict LFT testing requirements prior to and during any period of respite once we are in a position to re-open services.</p> <p>It is important to ensure that we continue to maintain the safety of Service Users and staff, therefore any individual admitted for respite would potentially be required to undergo an enhanced testing regime.</p> <p>This will be a polymerase chain reaction (PCR) COVID19 test 3 days before the planned admission and upon receiving a negative result: a PCR test on the day of admission and a further PCR test 7 days later. Plans are ongoing for where an individual does not have the capacity to consent to testing or cannot tolerate it.</p> <p>In addition, Government guidance has also been updated on 19 July 2021 regarding frontline staff exposed to people who have a confirmed case of Covid and the requirements to self-isolate. Guidance can be found here:</p> <p><u>COVID-19: management of staff and exposed patients or residents in health and social care settings - GOV.UK (www.gov.uk)</u></p> <p>The guidance includes the following:</p> <p><i>If there is a likelihood that staff absence creates a significant risk to the health or safety of patients or service users, health and social care staff whose activities are critical to the on-going provision of care and who have been identified as a contact of a case of COVID-19 may be able to attend work rather than self-isolate if they are fully vaccinated (more than 14 days after the second dose).</i></p> <p>Guidance also states that:</p> <p><i>Staff members should only attend work after having a negative PCR test and daily negative LFT antigen tests. This must only occur in exceptional circumstances and where additional safety</i></p>
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	<p><i>measures can be upheld. The decision is subject to a risk assessment by an individual(s) nominated by the organisation's management, and authorisation by the organisation's local Director of Infection Prevention and Control and/or the lead professional for health protection and/or Director of Public Health relevant to the organisation.</i></p> <p>Risk assessment in relation to this is in the process of being completed. There is still some clarification being awaited as to which specific staff this pertains to but is likely to include staff involved within respite residential care.</p> <p>PPE requirements for care homes remains unchanged.</p> <p>The next review of a summary of this decision will take place by the Adult Care Senior Management Team in the week beginning 09 August 2021.</p> <p>Review by SMT week beginning 09 August 2021</p> <p>notes that updated Government Guidance was issued on 14 June 2021 in relation to Service Users entering residential care from the community, and easements in restrictions in relation to the previously required period of isolation prior to admission.</p> <p>Planning work remains ongoing for re-opening respite support within Learning Disability and Older Adults services. Updated Government guidance is referenced in relation to this easing of restrictions at:</p> <p style="text-align: center;"><u>Care home residents can stay overnight as visiting restrictions ease - GOV.UK (www.gov.uk)</u></p> <p>Whilst all Risk Assessments have been completed in readiness for a return to respite, this has been further delayed due to workforce challenges including the inability to utilise care staff across settings and increased absence due to the contact tracing.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 23 August 2021.</p>
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	<p>Review by SMT week beginning 23 August 2021 notes that updated Government Guidance was issued on 14 June 2021 in relation to Service Users entering residential care from the community, and easements in restrictions in relation to the previously required period of isolation prior to admission.</p> <p>Planning work remains ongoing for re-opening respite support within Learning Disability and Older Adults services. Updated Government guidance is referenced in relation to this easing of restrictions at:</p> <p><u>Care home residents can stay overnight as visiting restrictions ease - GOV.UK (www.gov.uk)</u></p> <p>Whilst all Risk Assessments have been completed a return to respite has been further delayed due to workforce challenges including the inability to utilise care staff across settings and increased absence due to the contact tracing.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 6 September 2021.</p> <p>Review by SMT week beginning 06 September 2021 notes that updated Government Guidance was issued on 14 June 2021 in relation to Service Users entering residential care from the community, and easements in restrictions in relation to the previously required period of isolation prior to admission.</p> <p>Planning work remains ongoing for re-opening respite support within Learning Disability and Older Adults services. Updated Government guidance is referenced in relation to this easing of restrictions at:</p>
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	<p>Care home residents can stay overnight as visiting restrictions ease - GOV.UK (www.gov.uk)</p> <p>Whilst all Risk Assessments have been completed in readiness for a return to respite, this has been further delayed due to workforce challenges including the inability to utilise care staff across settings and increased absence due to the contact tracing.</p> <p>Further guidance was issued by the Government on 23 August 2021 relating to a change in isolation rules for double vaccinated staff who have been exposed to a Covid positive contact and have tested negative at:</p> <p>https://www.gov.uk/government/publications/covid-19-management-of-exposed-healthcare-workers-and-patients-in-hospital-settings/covid-19-management-of-exposed-healthcare-workers-and-patients-in-hospital-settings</p> <p>We are currently working with colleagues in the Public Health protection team on how this could be implemented.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 20 September 2021.</p>
Signature and Date: Simon Stevens 22/03/2020	

Derbyshire County Council
Officer Decision and Decision Review Record

Officer: Helen Jones	Service: Adult Social Care and Health all care packages
Delegated Power Being Exercised: Emergency Powers	

Subject of Decision: (i.e. services affected)	To adjust the client contribution guidance to meet changes in service due to COVID-19
Is this a review of a decision? If so, what was the date of the original decision?	Yes, this is a review of a decision approved by CMT on 8 April
Key decision? If so have Democratic Services been notified?	Yes,
Decision Taken (specify precise details, including the period over which the decision will be in place and when it will be (further) reviewed):	<p>That client charging for specific scenarios will be as outlined in the attached appendix.</p> <p>This decision will be subject to a fortnightly review to make sure that the change arrangements appropriately reflect operational service arrangements which are in place in line with national guidance regarding social distancing and supporting vulnerable people throughout the COVID-19 pandemic.</p>
Reasons for the Decision (specify all reasons for taking the decisions including where necessary reference to Council policy and anticipated impact of the decision) Where the decision is subject to statutory guidance please state how this has been taken into consideration.	A number of services have now been closed and some people are prevented from accessing other services. In these circumstances, guidance is required to outline which charging regime applies in these different scenarios.
Alternative Options Considered (if appropriate) and reasons for rejection of other options	The only alternative option would have been to continue to charge people, which we could technically have done under our current co-funding scheme. But as individuals are no longer receiving a service, it was thought that they would consider this to be unfair and would give rise to numerous complaints.
Has a risk assessment been conducted- if so	No risk assessment was carried out with regards to the ceasing of charging. But risk assessments were

what are the potential adverse impacts identified and how will these be mitigated	carried out for all people to ensure that they would be safe when their services were removed.
Would the decision normally have been the subject of consultation with service users and the public. If so, explain why this is not practicable and the steps that have or will be taken to communicate the decision	No. We would not expect to go to consultation when removing a charge, only when introducing or changing a charging regime.
Has any adverse impact on groups with protected characteristics been identified and if so, how will these be mitigated?	No.
Background/Reports/Information considered and attached (including Legal, HR, Financial and other considerations as required))	<p>There will be a reduction in income, but this is not expected to be significant, as the number of clients who cease to receive any services is a small proportion of the total client base.</p> <p>Feedback on original Officer Decision Principal Social Worker https://www.gov.uk/government/publications/coronavirus-covid-19-changes-to-the-care-act-2014/care-act-easements-guidance-for-local-authorities#annex-b-guidance-on-streamlining-assessments-and-reviews</p> <p><i>Local Authorities should always ensure there is sufficient information and advice available in suitable formats to help people understand any financial contributions they are asked to make, including signposting to sources of independent financial information and advice.</i></p> <p><i>Legal approved – 07/04 No comments on ODR received from HR and Corporate Finance</i></p>

<p>Consultation with relevant Cabinet Member (s) – please note this is obligatory.</p>	<p>Consultation with Cllr Wharmby on Review 19/05/2020</p> <p>Consultation with Cllr Wharmby on Review 27/05/2020</p> <p>Consultation with Cllr Wharmby at Cabinet Member Committee 11/06/2020, 25/06/2020, 9/07/2020, 24/07/2020 and 6/8/2020, 3/09/2020, 17/09/2020, 1/10/2020, 15/10/2020, 12/11/2020, 26/11/2020, 10/12/2020, 21/12/2020, 7/01/2021, 21/01/2021, 4/02/2021, 18/2/2021, 3/03/2021, 18/03/2021, 1/04/2021, 15/04/2021, 29/04/2021, Week beginning 03/05/2021 – SMT report only during the election period, 27/05/2021</p> <p>Consultation with Cllr Hoy at Cabinet Member Committee 24/06/2021, 22/07/21, 25/08/2021, 16/09/2021</p>
<p>Decision:</p>	<p>SMT Review 22/04/2020, 6/05/2020, 21/05/2020, 4/06/2020, 18/06/2020 and 2/07/2020: There are no changes and the interim arrangements are approved for a further two weeks as position remains the same. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed.</p> <p>Review by SMT 16/07/2020: Following ongoing work by officers the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements has changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements needing to remain in place.</p>

	<p>Review by SMT 30/07/2020: Following review by Cabinet Member and ongoing work by officers the current position is that the majority of scheduled work has taken place across the homes for older people estate, with only a small number of tasks outstanding and will be undertaken from the end of July and completed by the end of August. This work relates to tasks that have been delayed due to disruption with the supply chain for key supplies due to the COVID-19 pandemic.</p> <p>Review by SMT 12/8/2020 notes that following ongoing work by officers the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements has changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements needing to remain in place.</p> <p>Review by SMT on week beginning 24 August 2020 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements has changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements needing to remain in place. There is currently no change to this position.</p>
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	<p>The next review of this decision will take place by Adult Care Senior Management Team on 10 September 2020.</p> <p>Review by SMT on week beginning 7 September 2020 notes following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements has changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements needing to remain in place. There is currently no change to this position.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 21 September 2020.</p> <p>Review by SMT on week beginning 21 September 2020 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements has changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements needing to remain in place. There is currently no change to this position.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 5 October 2020.</p>
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	<p>Review by SMT on week beginning 5 October 2020 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements has changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements needing to remain in place. There is currently no change to this position.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 19 October 2020.</p> <p>Review by SMT 19 October 2020 notes that there is no change to the above position. The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 2 November 2020.</p> <p>Review by SMT week beginning 2 November 2020 notes that</p> <p>There is no change to this position. The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 16 November 2020.</p> <p>Review by SMT week beginning 16 November 2020 notes that there is no change to this position.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 30 November 2020.</p> <p>Review by SMT week beginning 30 November 2020 notes that there is no change to this position and there is not anticipated to be for some time to come.</p>
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	<p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 14 December 2020.</p> <p>Review by SMT week beginning 14 December 2020 notes that this position remains unchanged.</p> <p>Review by SMT week beginning 28 December 2020 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements has changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements needing to remain in place. This position continues to remain unchanged.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 11 January 2021.</p> <p>Review by SMT week beginning 11 January 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements has changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements needing to remain in place, and the new national lockdown. The position continues to remain unchanged.</p>
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	<p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 25 January 2021.</p> <p>Reviewed by SMT week beginning 25 January 2021</p> <p>The latest review on week beginning 25 January 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements has changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements needing to remain in place, and the new national lockdown.</p> <p>The position continues to remain unchanged.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 8 February 2021.</p> <p>Review by SMT week beginning 8 February 2021</p> <p>notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements has changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements needing to remain in place, and the new national lockdown.</p> <p>This position continues to remain unchanged.</p>
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	<p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 22 February 2021.</p> <p>Review by SMT week beginning 22 February 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements has changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements needing to remain in place, and the new national lockdown.</p> <p>This position continues to remain unchanged.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 8 March 2021.</p> <p>Review by SMT week beginning 8 March 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements has changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements.</p> <p>This position continues to remain unchanged.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 22 March 2021.</p>
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	<p>Review by SMT week beginning 22 March 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements has changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements. This position continues to remain unchanged.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 5 April 2021.</p> <p>Review by SMT week beginning 05 April 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements has changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements. This position continues to remain unchanged.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 19 April 2021.</p> <p>Review by SMT week beginning 19 April 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that</p>
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	<p>provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements have changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements.</p> <p>This position continues to remain unchanged currently, however, as part of the Governments roadmap to ease lockdown restrictions from 8 March 2021 onwards and as Adult Social care is beginning to re-open more services, we will continue to review our approach to financial charging in line with Government guidance as it emerges.</p> <p>This decision will continue to be reviewed on a fortnightly basis by the Adult Care Senior Management Team.</p> <p>Review by SMT on week beginning 03 May 2021 during the election period notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements have changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements.</p> <p>This position continues to remain unchanged currently, however, as part of the Governments roadmap to ease lockdown restrictions from 8 March 2021 onwards and as Adult Social Care is beginning to re-open more services, we will continue to review our approach to financial</p>
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	<p>charging in line with Government guidance as it emerges. There is no change to this position.</p> <p>This decision will continue to be reviewed on a fortnightly basis by the Adult Care Senior Management Team.</p> <p>Review by SMT on week beginning 17 May 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements have changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements.</p> <p>This position continues to remain unchanged currently, <u>however, as part of the Governments roadmap to ease lockdown restrictions</u> from 8 March 2021 onwards and as Adult Social Care is beginning to re-open more services, we will continue to review our approach to financial charging in line with Government guidance as it emerges.</p> <p>There is no change to this decision at the current time and it will continue to be reviewed on a fortnightly basis.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 31 May 2021.</p> <p>Review by SMT week beginning 31 May 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements have changed. We are continuing to</p>
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	<p>issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements.</p> <p>This position continues to remain unchanged currently, <u>however, as part of the Governments roadmap to ease lockdown restrictions</u> from 8 March 2021 onwards and as Adult Social Care is beginning to re-open more services, we will continue to review our approach to financial charging in line with Government guidance as it emerges.</p> <p>There is no change to this decision at the current time and it will continue to be reviewed on a fortnightly basis.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 14 June 2021.</p> <p>Review by SMT week beginning 14 June 2021</p> <p>notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements have changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended. This means we are doing what we can to support providers whilst services remain closed or have limited operational activity due to social distancing requirements.</p> <p>This position continues to remain unchanged currently, <u>however, as lockdown restrictions ease</u> and as Adult Social Care starts to open up more services, we will continue to review our approach to financial charging in line with Government guidance as it emerges.</p>
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	<p>There is no change to this decision at the current time and it will continue to be reviewed on a fortnightly basis.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team only in the week beginning 28 June 2021.</p> <p>Review by SMT week beginning 28 June 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements have changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended.</p> <p>This position continues to remain unchanged currently, however, as lockdown restrictions ease and as Adult Social Care starts to open up more services, we will continue to review our approach to financial charging in line with Government guidance as it emerges.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 12 July 2021.</p> <p>Review by SMT week beginning 12 July 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements have changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended.</p> <p>This position continues to remain unchanged currently, however, as lockdown restrictions ease and as Adult Social Care starts to open up more</p>
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	<p>services, we will continue to review our approach to financial charging in line with Government guidance as it emerges.</p> <p>There is no change to this decision at the current time and it will continue to be reviewed on a fortnightly basis.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 26 July 2021.</p> <p>Review by SMT week beginning 26 July 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements have changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended.</p> <p>This position continues to remain unchanged. As lockdown restrictions ease and Adult Social Care starts to open up more services, we will continue to review our approach to financial charging in line with Government guidance as it emerges.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 09 August 2021.</p> <p>Review by SMT week beginning 09 August 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements have changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended.</p>
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	<p>This position continues to remain unchanged and we continue to review our approach to financial charging in line with Government guidance as it emerges.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 23 August 2021.</p> <p>Review by SMT week beginning 23 August 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements have changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended.</p> <p>This position continues to remain unchanged and we continue to review our approach to financial charging in line with Government guidance as it emerges.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 6 September 2021.</p> <p>Review by SMT week beginning 06 September 2021 notes that following ongoing work by officers, the current position is that these interim charging arrangements need to remain in place to reflect that provision delivered by Derbyshire County Council or private and independent sector providers may not be fully operational or that a person's support requirements have changed. We are continuing to issue payments to providers, for example for a day service as if the person is attending, however we are not charging the person as they have not attended.</p> <p>This position continues to remain unchanged and we continue to review our approach to financial</p>
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	<p>charging in line with Government guidance as it emerges.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 20 September 2021.</p>
Signature and Date: Julie Vollar	

Derbyshire County Council
Officer Decision and Decision Review Record

Officer: Helen Jones		Service: Adult Social Care and Health	
Delegated Power Being Exercised: Emergency powers			
Subject of Decision: (i.e. services affected)		The ability to make discretionary payments in order maintain our Shared Lives carer capacity and reliance with effect from 1 April 2020 to support placements.	
Is this a review of a decision? If so, what was the date of the original decision?		Yes, 22 May 2020	
Key decision? If so have Democratic Services been notified?		No – as it does not affect significant numbers of people in two or more electoral divisions.	
Decision Taken (specify precise details, including the period over which the decision will be in place and when it will be (further) reviewed):		<p>From 1 April 2020 it is proposed to:</p> <ul style="list-style-type: none">• Pay full time Shared Lives carers an additional £40 per week.• Pay short break and day support Shared Lives carers the amount which they ordinarily would have earned. <p>Due to the lack of day and residential short breaks being available to Shared Lives carers they are in effect being asked to provide unpaid care for three days per week 9am-5pm plus the four weeks 28 days per year (pro rata). Over the two months since the suspension of day and residential services this equates to a total of 27 days unpaid work.</p>	

	<p>This proposal would be initially implemented for a period of eight weeks, after which a review will take place with the service manager responsible for Shared Lives and the appropriate Group Manager with Assistant Director oversight on a fortnightly basis. The review would ascertain whether the additional payments need to continue for a further period of time. This would be a delegated decision.</p>
<p>Reasons for the Decision (specify all reasons for taking the decisions including where necessary reference to Council policy and anticipated impact of the decision) Where the decision is subject to statutory guidance please state how this has been taken into consideration.</p>	<p>Shared Lives carers provide family based 24 hour accommodation and support primarily for people with learning disabilities.</p> <p>Some Shared Lives carers also provide both day care and overnight short break opportunities in order that carers of people who continue to live in a family home can have a break from their caring roles</p> <p>In order to sustain what can be a demanding role, the current offer to DCC Shared Lives carers who provide family type accommodation includes the following regular short breaks from their caring role</p> <ul style="list-style-type: none"> • three days daytime breaks per week between 9am to 5pm • four weeks residential short breaks <p>This is typically (though not exclusively) accessed through DCC Direct Care day services and DCC or health residential short breaks provision.</p> <p>The COVID-19 pandemic has resulted in closure of all day and short break services including those run by DCC and the NHS health trust. Consequently, this has curtailed available breaks for Shared Lives carers forcing them to undertake care on a 24/7 basis for the foreseeable future.</p> <p>Those Shared Lives carers who provide regular short breaks for the families/carers of people with learning disabilities and breaks during the day are currently unable to do so due to both the closure of day services and the rules on social distancing. Consequently, they have seen a significant drop in their income.</p>

	<p>These Shared Lives carers are not able to take advantage of government schemes for the self-employed throughout the pandemic response period and are therefore financially disadvantaged unless DCC makes an additional payment.</p> <p>Despite a recent local marketing and media campaign to highlight this valuable role, recruiting Shared Lives carers has been very difficult in Derbyshire. We are very concerned that without providing some additional support to this valuable resource we will be unable to sustain existing carers throughout the COVID-19 pandemic and may also risk losing those carers who may feel they are no longer able to, or afford to continue in this role. Consequently, we propose to make an additional £40 per week payment to all our Shared Lives carers until such times we can reintroduce our previously agreed respite/short breaks arrangements.</p>
Alternative Options Considered (if appropriate) and reasons for rejection of other options	For short break and day support carers a 'one off' payment was considered, but this was thought to be unfair due to the different level of support that each carer gives. The proposed method better reflects the range of activities undertaken by the carer to support each individual/s they care for.
Has a risk assessment been conducted- if so what are the potential adverse impacts identified and how will these be mitigated	<p>The ongoing risk for the department is that if we do not show some recognition of the role carers are undertaking in terms of providing increased support as part of as Shared Lives placement, they may potentially look to end the Shared Lives placement they support. There is a risk of losing some very good carers and the people they are caring for would then have to be place in significantly more expensive care and support packages put in place.</p> <p>For short break and day support carers the risk to them is they receive no or a reduced income and there is no opportunity to take advantage of the government support schemes. The risk to the department is the loss of Shared Lives carers.</p>
Would the decision normally have been the	No

<p>subject of consultation with service users and the public. If so, explain why this is not practicable and the steps that have or will be taken to communicate the decision</p>	
<p>Has any adverse impact on groups with protected characteristics been identified and if so, how will these be mitigated?</p>	<p>No groups are being negatively impacted as this involves increasing payment to enable individuals to continue to provide support to people with a long-term health condition or disability.</p>
<p>Background/Reports / Information considered and attached (including Legal, HR, Financial and other considerations as required))</p>	<p>Feedback on original Officer Decision:</p> <p>Finance The weekly costs of these proposals are estimated to be:</p> <ul style="list-style-type: none"> • Full Time Carers - £1,800 • Respite Carers - £1,500 <p>With the total monthly cost being £14,340</p> <p>This would be a commitment against council resources and partially offset from the non-ring-fenced COVID-19 Government Grant. All decisions around meeting COVID-19 costs are unlikely to be fully funded from current Government additional funding available. As such implications will fall on the ability to provide services for the rest of the financial year and into the medium term</p> <p>Principal Social Worker Shared Lives is an important way we can help support people to stay as independent as possible and our Shared Lives carers require both skill and commitment to values of caring for others. This commitment helps to ensure Shared Lives arrangements are safe, supported and valued. This in turn should support the wellbeing of people who are in a Shared Lives placement. Information about these arrangements need to be appropriately shared in accessible formats.</p> <p>Legal</p>

	<p>No implications from a Care Act perspective. It seems to be a financial decision around how much is allocated for this purpose. It is sensible to seek to support these providers, given the market shaping duties under the Care Act.</p>
<p>Consultation with relevant Cabinet Member (s) – please note this is obligatory.</p>	<p><u>Approval of ODR by Cabinet Member 25 June 2020</u></p> <p>Consultation with Cllr Wharmby on decision 27/05/2020.</p> <p>Consultation with Cllr Wharmby at Cabinet Member Committee <u>11/06/2020</u>, <u>25/06/2020</u>, <u>9/07/2020</u>, <u>24/07/2020</u> and <u>6/8/2020</u>, <u>3/09/2020</u>, <u>17/09/2020</u>, <u>1/10/2020</u>, <u>15/10/2020</u>, <u>12/11/2020</u>, <u>26/11/2020</u>, <u>10/12/2020</u>, <u>21/12/2020</u>, <u>7/01/2021</u>, <u>21/01/2021</u>, <u>18/2/2021</u>, <u>3/03/2021</u>, <u>18/03/2021</u>, <u>1/04/2021</u>, <u>15/04/2021</u>, <u>29/04/2021</u>, <u>Week beginning 03/05/2021</u> – SMT report only during the election period, <u>27/05/2021</u>.</p> <p>Consultation with Cllr Hoy at Cabinet Member Committee 24/06/2021, 22/07/2021, 25/08/2021, 16/09/2021</p>
<p>Decision:</p>	<p>Agreed by CMT 22/05/2020.</p> <p>Review by SMT 4/06/2020, 18/06/2020 and 2/07/2020: Due to the lack of day and residential short breaks being available to shared lives carers, individuals are in effect being asked to provide unpaid care for 3 days per week 9 to 5 plus and this needs to be recognised formally via additional payments.</p> <p>Officers are liaising with carers who may be returning to work to consider if any additional support needs to be put in place instead of providing this payment and for full time carers we are seeking to liaise with them in terms of accessing respite provision if required. It is proposed that this arrangement continues.</p> <p>Review by SMT 16/07/2020: Following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. Payments to full time Shared Lives carers will continue at</p>

	<p>£40 per week and short break and day support Shared Lives carer will continue to receive the amount they ordinarily earn. These arrangements remain subject to fortnightly review by Senior Managers to ensure they are appropriate. Shared Lives Carers have stepped up and taken on additional responsibilities to support people at home whilst day centre provision has been closed and these payments recognise those additional responsibilities. As noted in the section above day centre provision continues to remain closed, with only limited respite provision in place due to ongoing requirements in relation to social distancing which means that day centres cannot operate at fully capacity.</p> <p>Officers are liaising with carers who may be returning to work to consider if any additional support needs to be put in place instead of providing this payment and for full time carers we are seeking to liaise with them in terms of accessing respite provision if required.</p> <p>Review by SMT 30/07/2020: Following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. Payments to full time Shared Lives carers will continue at £40 per week and short break and day support Shared Lives carer will continue to receive the amount they ordinarily earn. Officers are liaising with carers who may be returning to work to consider if any additional support needs to be put in place instead of providing this payment and for full time carers we are seeking to liaise with them in terms of accessing respite provision if required.</p> <p>Review by SMT 12/8/2020: The latest review on 12 August 2020 notes following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. Payments to full time Shared Lives carers will continue at £40 per week and short break and day support Shared Lives carer will continue to receive the amount they ordinarily earn. Officers are liaising with carers</p>
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	<p>who may be returning to work to consider if any additional support needs to be put in place instead of providing this payment and for full time carers we are seeking to liaise with them in terms of accessing respite provision if required.</p> <p>Review by SMT on week beginning 24 August 2020 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. Payments to full time Shared Lives carers will continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. Officers are liaising with carers who may be returning to work to consider if any additional support needs to be put in place instead of providing this payment, and for full time carers we are seeking to liaise with them in terms of accessing respite provision if required. There is no change to this position.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team on 10 September 2020.</p> <p>Review by SMT on week beginning 7 September 2020 notes following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. Payments to full time-Shared Lives carers will continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. Officers are liaising with carers who may be returning to work to consider if any additional support needs to be put in place instead of providing this payment, and for full time carers we are seeking to liaise with them in terms of accessing respite provision if required. There is no change to this position.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 21 September 2020.</p>
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	<p>Review by SMT on week beginning 21 September 2020 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. Payments to full time-Shared Lives carers will continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. Officers are liaising with carers who may be returning to work to consider if any additional support needs to be put in place instead of providing this payment, and for full time carers we are seeking to liaise with them in terms of accessing respite provision if required. There is no change to this position.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 5 October 2020.</p> <p>Review by SMT on week beginning 5 October 2020 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. Payments to full time-Shared Lives carers will continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. Officers are liaising with carers who may be returning to work to consider if any additional support needs to be put in place instead of providing this payment, and for full time carers we are seeking to liaise with them in terms of accessing respite provision if required. There is no change to this position.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 19 October 2020</p> <p>Review by SMT 19 October 2020 notes that there is no change to the above position. The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 2 November 2020.</p>
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	<p>Review by SMT week beginning 2 November 2020 notes that there is no change to this position. The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 16 November 2020.</p> <p>Review by SMT week beginning 16 November 2020 notes that there is no change to this position. The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 30 November 2020.</p> <p>Review by SMT week beginning 30 November 2020 notes that there is no change to this position and there is not anticipated to be for some time to come. The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 14 December 2020.</p> <p>Review by SMT week beginning 14 December 2020 notes that payments to full time-Shared Lives carers will continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. This position remains unchanged. The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 28 December 2020.</p> <p>Review by SMT week beginning 28 December 2020 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. This review has taken account of the newly published Adult Social Care: COVID Winter Plan 2020- 2021. Payments to full time-Shared Lives carers will continue at £40 per week and short break and day support Shared Lives carers will continue to</p>
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	<p>receive the amount they ordinarily earn. Officers are liaising with carers who have returned to work to consider if any additional support needs to be put in place instead of providing this payment, and for full time carers we are seeking to liaise with them in terms of accessing respite provision if required. Payments are also being reviewed as and when people with a learning disability and or are autistic return to the day centres. This position remains unchanged.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 11 January 2021.</p> <p>Review by SMT week beginning 11 January 2021 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. This review has taken account of the newly published Adult Social Care: COVID Winter Plan 2020-2021.</p> <p>Payments to full time-Shared Lives carers will continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. Officers are liaising with carers who have returned to work to consider if any additional support needs to be put in place instead of providing this payment, and for full time carers we are seeking to liaise with them in terms of accessing respite provision if required. Payments are also being reviewed as and when people with a learning disability and or are autistic return to the day centres. This position remains unchanged.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 25 January 2021.</p> <p>Reviewed by SMT week beginning 25 January 2021</p> <p>The latest review on week beginning 25 January 2021 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for</p>
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	<p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 22 February 2021.</p> <p>Review by SMT week beginning 22 February 2021 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. This review has taken account of the newly published Adult Social Care: COVID Winter Plan 2020- 2021.</p> <p>Payments to full time-Shared Lives carers will continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. Officers are liaising with carers who have returned to work to consider if any additional support needs to be put in place instead of providing this payment, and for full time carers we are seeking to liaise with them in terms of accessing respite provision if required. Payments are also being reviewed as and when people with a learning disability and or are autistic return to the day centres. This position remains unchanged.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 8 March 2021.</p> <p>Review by SMT week beginning 8 March 2021 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. This review has taken account of the recently published Adult Social Care: COVID Winter Plan 2020- 2021.</p> <p>Payments to full time-Shared Lives carers will continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. Officers are liaising with carers who have returned to work to consider if any additional support needs to be put in place instead of providing this payment. For full time carers we are seeking to liaise with them</p>
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	<p>Payments to full time-Shared Lives carers will continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. Officers are liaising with carers who have returned to work to consider if any additional support needs to be put in place instead of providing this payment. For full time carers we are seeking to liaise with them in terms of accessing respite provision if required. Payments are also being reviewed as and when people with a learning disability and or are autistic return to the day centres.</p> <p>This position continues to remain unchanged.</p> <p>The next review of this decision will take place by Adult Care Senior Management Team in the week beginning 19 April 2021.</p> <p>Review by SMT week beginning 19 April 2021 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. This review has taken account of the Adult Social Care: COVID Winter Plan 2020-2021.</p> <p>Payments to full time-Shared Lives carers continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. Officers are liaising with carers who have returned to work to consider if any additional support needs to be put in place instead of providing this payment. For full time carers we are seeking to liaise with them in terms of accessing respite provision if required. Payments are also being reviewed as and when people with a learning disability and or are autistic return to re-opened day centres.</p> <p>This position continues to remain unchanged but under review as more services re-open in line with the Governments roadmap out of restrictions.</p> <p>This decision will continue to be reviewed on a fortnightly basis by the Adult Care Senior Management Team.</p>
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	<p>Review by SMT on week beginning 03 May 2021 during the election period notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. This review has taken account of the Adult Social Care: COVID Winter Plan 2020- 2021.</p> <p>Payments to full time-Shared Lives carers continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. Officers are liaising with carers who have returned to work to consider if any additional support needs to be put in place instead of providing this payment. For full time carers we are seeking to liaise with them in terms of accessing respite provision if required. Payments are also being reviewed as and when people with a learning disability and or are autistic return to re-opened day centres.</p> <p>This position continues to remain unchanged but under review as more services re-open in line with the Governments roadmap out of restrictions.</p> <p>This decision will continue to be reviewed on a fortnightly basis by the Adult Care Senior Management Team.</p> <p>Review by SMT on week beginning 17 May 2021 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. This review has taken account of the Adult Social Care: COVID Winter Plan 2020- 2021.</p> <p>Payments to full time-Shared Lives carers continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. Officers are liaising with carers who have returned to work to consider if any additional support needs to be put in place instead of providing this payment. For full time carers we are seeking to liaise with them</p>
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	<p>Review by SMT week beginning 14 June 2021 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. This review has taken account of the Adult Social Care: COVID Winter Plan 2020-2021.</p> <p>Payments to full time-Shared Lives carers continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. Officers are liaising with carers who have returned to work to consider if any additional support needs to be put in place instead of providing this payment. For full time carers we are seeking to liaise with them in terms of accessing respite provision if required. Payments are also being reviewed as and when people with a learning disability and/or who are autistic return to re-opened day centres. This position continues to remain unchanged but under review as more services re-open in line with the Governments roadmap out of restrictions.</p> <p>There is no change to this decision at the current time and it continues to be reviewed on a fortnightly basis. The next review of this decision will take place by the Adult Care Senior Management Team only in the week beginning 28 June 2021.</p> <p>Review by SMT week beginning 28 June 2021 notes that notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period. Payments to full time-Shared Lives carers continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. For full time carers we are seeking to liaise with them in terms of accessing respite provision if required as it re-opens. Payments are also being reviewed as</p>
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	<p>and when people with a learning disability and/or who are autistic return to re-opened day centres. This position continues to remain unchanged and is under review as more services re-open in line with the Governments roadmap out of restrictions. The decision continues to be reviewed on a fortnightly basis.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 12 July 2021.</p> <p>Review by SMT week beginning 12 July 2021 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period.</p> <p>Payments to full time-Shared Lives carers continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. Officers are liaising with carers who have returned to work to consider if any additional support needs to be put in place instead of providing this payment. For full time carers we are seeking to liaise with them in terms of accessing respite provision if required. Payments are also being reviewed as and when people with a learning disability and/or who are autistic return to re-opened day centres. This position continues to remain unchanged but under review as more services re-open in line with the Governments roadmap out of restrictions.</p> <p>There is no change to this decision at the current time and it continues to be reviewed on a fortnightly basis.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 26 July 2021.</p> <p>Review by SMT week beginning 26 July 2021 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period.</p>
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	<p>Payments to full time-Shared Lives carers continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. For full time carers we are seeking to liaise with them in terms of accessing respite provision if required as it re-opens. Payments are also being reviewed as and when people with a learning disability and/or who are autistic return to re-opened day centres. This position remains unchanged and is under review as more services re-open in line with the Governments roadmap out of restrictions. The decision continues to be reviewed on a fortnightly basis.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 09 August 2021.</p> <p>Review by SMT week beginning 09 August 2021 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period.</p> <p>Payments to full time-Shared Lives carers continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. For full time carers we are seeking to liaise with them in terms of accessing respite provision if required as it re-opens. Payments are also being reviewed as and when people with a learning disability and/or who are autistic return to re-opened day centres. This position remains unchanged.</p> <p>The decision continues to be reviewed on a fortnightly basis as more services re-open. The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 23 August 2021.</p> <p>Review by SMT week beginning 23 August 2021 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period.</p>
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	<p>Payments to full time-Shared Lives carers continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. For full time carers we are seeking to liaise with them in terms of accessing respite provision if required as it re-opens. Payments are also being reviewed as and when people with a learning disability and/or who are autistic return to re-opened day centres.</p> <p>This position remains unchanged. The decision continues to be reviewed on a fortnightly basis as more services re-open.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 6 September 2021</p> <p>Review by SMT week beginning 06 September 2021 notes that following ongoing work by officers the current position is that the additional payments to Shared Lives carers need to remain in place for a further period.</p> <p>Payments to full time-Shared Lives carers continue at £40 per week and short break and day support Shared Lives carers will continue to receive the amount they ordinarily earn. For full time carers we are seeking to liaise with them in terms of accessing respite provision if required as it re-opens. Payments are also being reviewed as and when people with a learning disability and/or who are autistic return to re-opened day centres.</p> <p>This position remains unchanged.</p> <p>The decision continues to be reviewed on a fortnightly basis as more services re-open.</p> <p>The next review of this decision will take place by the Adult Care Senior Management Team in the week beginning 20 September 2021.</p>
Signature and Date: Helen Jones 22 May 2020	

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Agenda Item

FOR PUBLICATION

DERBYSHIRE COUNTY COUNCIL

CABINET MEMBER

16 September 2021

**Joint Report of the Executive Director of Adult Social Care and Health
and the Director of Finance & ICT**

Performance and Revenue Outturn 2020-21

(Adult Care)

1. Divisions Affected

1.1 Not applicable

2. Key Decision

2.1 This is not a Key Decision

3. Purpose

3.1 The purpose of this report is to provide the Cabinet Member with an update of the Council Plan performance position and the revenue outturn position of the Adult Care portfolio for 2020-21.

4. Information and Analysis

4.1 Integrated Reporting

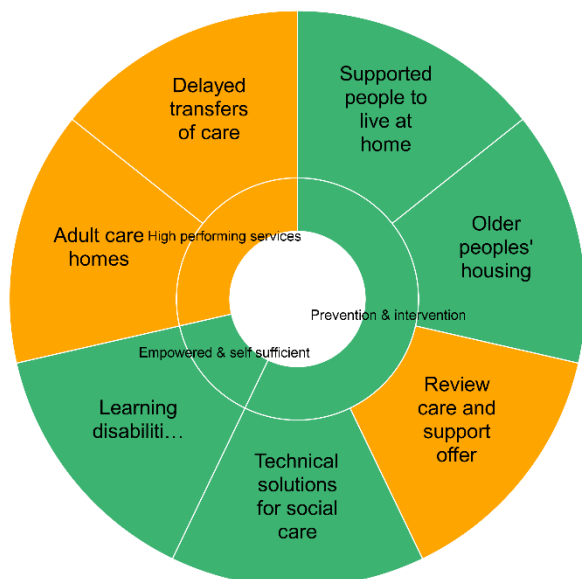
This report presents both financial and Council Plan performance data. The performance summary sets out progress on the Council Plan deliverables and measures led by the Adult Care portfolio. The remainder of the report gives a summary and detail on the revenue outturn position for the portfolio.

As an overview, the report shows that progress is "good" for the majority of the Council Plan deliverables led by the portfolio, however the deliverables "Review care and support offer", "Delayed transfers of care" and "Adult care homes" have been flagged as "requiring review". After the use of additional Covid-19 funding, the outturn position for 2020-21 is an underspend of £15.870m. It is calculated that £1.463m of savings have been achieved by the year end. This compares to target savings of £3.357m and the value of savings initiatives, which have been identified for implementation in the current year, of £0.919m.

4.2 Performance Summary

The following shows an overview of progress on the Council Plan deliverables and measures relating directly to Adult Care.

Deliverable Progress



Performance Measures Against Target



Performance Measures Against Target

	2018/2019	2019/2020	2020/2021	Target	Performance
Proportion of people (aged 65+) who are still at home 91 days after discharge from hospital into Short Term Services		75.2%	74.8%		
Rate of permanent admissions to residential and nursing homes (aged 18-64) per 100,000 population	22.1	41.6	18.2		
Rate of permanent admissions to residential and nursing homes (aged 65+) per 100,000 population	647.5	1,331.7	751.1		
Percentage of Clients agreeing that care and support services help improve their quality of life	94.1%	94.6%			
The daily average of days lost to delayed transfers of care per 100,000 population (aged 18+)	5.6	6.5			
Percentage of Council run adult care homes rated as 'Good' or 'Outstanding' for Quality of Care by Care Quality Commission		85.7%	85.2%		

Key



Strong



Good



Review



Action



Data not available/Target not set

The progress of the relevant Council Plan deliverables has been reviewed and three been rated as "good" up to the end of quarter 3 and four as "review".

Key areas of success are:

- Progress is being made, in spite of the pandemic, to support people with a learning disability to move from a short-term residential placement to a supported living long term home within local communities.
- The new national approach to discharge from hospital has continued and progress has continued in this Quarter to ensure people do return to their own homes.
- A successful Investment Event for Older People's Housing, Accommodation and Support was held.
- The current assistive technology contracts have been extended for another year due to impact of Covid-19. The Brain in Hand pilot commenced in November 2020.

Key areas for consideration are:

- Reviewing the Council's care and support offer for children with special educational needs and disabilities and adults - The Achieving Great Futures (AGF) work stream is paused pending a final decision on what future work will take place as a result of the Children's Service Diagnostic. Work on the SEND Strategic Action Plan Theme 6 (Preparation for Adulthood) continues which will help support improving the outcomes of children and adults with SEND.
- Continued with the Better Lives programme and created an enhanced reablement offer with 75% of people still at home 91 days after discharge at end of December. The Council's performance remains low compared to national and regional benchmarks.

Further information on the portfolio's Council Plan performance are included at Appendix 2.

4.3 Outturn Summary

The net controllable budget for the Adult Care portfolio is £273.759m.

The Revenue Outturn Statement for 2020-21 indicates there is a year-end underspend of £15.870m.

In addition to any use of earmarked reserves, the outturn position includes the following significant items of one-off income:

£14.317m - This income from Health was to fund all hospital discharge care packages.

£22.781m - Additional Covid-related ring-fenced grants

The outturn position includes the following significant items of one-off expenditure:

£51.965m - Covid-19 Expenditure

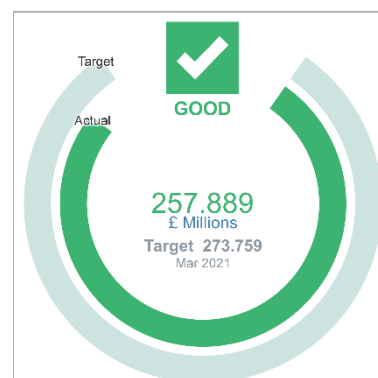
£1.500m - Transfer to Earmarked Reserves to fund the Telecare project

The significant areas which make up the outturn are shown in the following table and graph below:

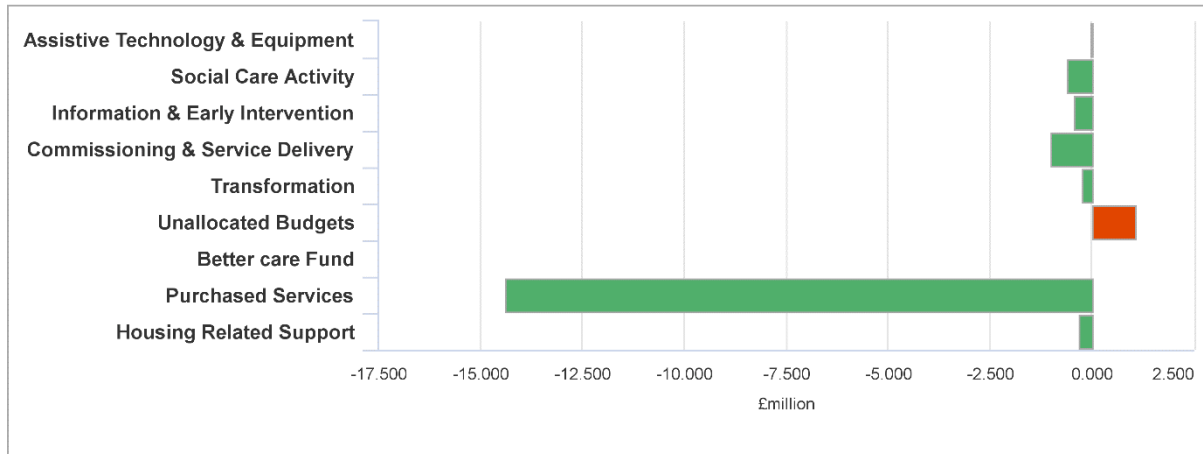
Adult Care Budget Items

	Controllable Budget £m	Actual Expenditure £m	Under (-)/ Over Spend £m	Percentage Under (-)/ Over Spend	Budget Performance
Assistive Technology & Equipment	6.343	6.331	-0.012	-0.2%	✓
Social Care Activity	24.895	24.306	-0.589	-2.4%	✓
Information & Early Intervention	14.685	14.257	-0.428	-2.9%	✓
Commissioning & Service Delivery	18.603	17.598	-1.005	-5.4%	✓
Transformation	1.058	0.848	-0.210	-19.8%	✓
Unallocated Budgets	-1.064	0.000	1.064	100.0%	✗
Better care Fund	-36.886	-36.871	0.015	0.0%	✗
Purchased Services	242.560	228.171	-14.389	-5.9%	✓
Housing Related Support	3.565	3.249	-0.316	-8.9%	✓
Total	273.759	257.889	-15.870	-5.8%	✓

Outturn against target budget



Under (-)/Over Spend



4.4 Key Variances

4.4.1 Purchased Services, underspend £14.390m

Due to the additional health funding of £14.317m for hospital discharge care packages.

4.4.2 Social Care Activity, underspend £0.589m

Due to a reduction in staff travel of £0.484m.

4.4.3 Commissioning & Service Delivery, underspend £1.004m

Due to underspends on Finance staff (£0.619m) and a reduction in spend on apprenticeships (£0.599m).

4.4.4 Unallocated Budgets, overspend £1.064m

Due to the slippage in the Better Lives project due to the impact of Covid-19.

4.5 Covid Funding

The above figures include all additional costs incurred due to Covid-19 and the funding provided to cover those costs. The table below details these areas of expenditure.

	Corporate Covid Grant £m	Ring-Fenced Departmental Grants £m	Recharged to Health £m	Total £m
Purchased Services				
Additional Care Packages (Hospital Discharge)	0.000	0.000	14.317	14.317
10% Increased Payment to PVI	4.258	0.000	0.000	4.258
Additional Care Packages (exc Hospital Discharges)	2.841	0.000	0.000	2.841
Increased Agency Staff Spend	2.100	0.000	0.000	2.100
Loss of Co-Funding Income	1.115	0.000	0.000	1.115
Delay in Savings Targets	0.662	0.000	0.000	0.662
Information and Early Intervention				
Infection Control Fund	0.000	18.291	0.000	18.291
Additional PPE Costs	3.891	0.000	0.000	3.891
Rapid Testing Fund	0.000	2.426	0.000	2.426
Workforce Capacity Fund	0.000	1.813	0.000	1.813
Miscellaneous Additional Costs	0.000	0.251	0.000	0.251
Total	14.867	22.781	14.317	51.965

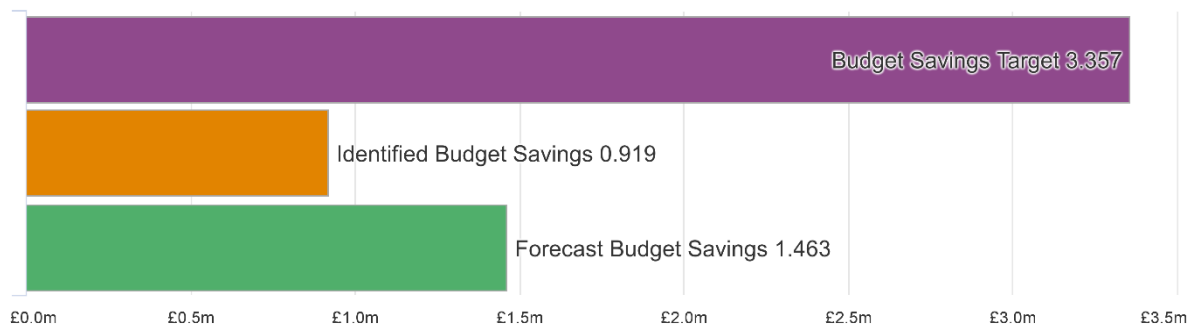
4.6 Budget Savings

Budget reduction targets totalling £3.784m were allocated for the year. There was an over-achievement of savings of £0.427m that was brought forward to the current year. This has resulted in total reductions to be achieved of £3.357m at the start of the year.

The value of the savings initiatives which have been identified for implementation in the current year is £0.919m.

The shortfall between the total targets and the identified savings initiatives is £2.438m.

Budget Savings



The projected budget savings was reduced to reflect the delay in implementing the Better Lives project due to the impact of Covid-19.

It is calculated that £1.463m of savings have been achieved by the year-end. The table below shows performance against the target.

Budget Savings Initiatives

	Budget Reduction Amount £m	Achieved by the end of 2020/21 £m	Shortfall (-)/ Additional Savings Achieved £m	
Review Prevention Services	0.044	0.044	0.000	✓
Better Lives – Whole Life Disabilities Pathway	0.246	0.385	0.139	✓
Better Lives – Older People's Pathway	0.091	0.496	0.405	✓
Funding of Prevention from Public Health Grant	0.538	0.538	0.000	✓
Total Position	0.919	1.463	0.544	✓
Shortfall/(Surplus) of Identified Savings	2.438	0.000	-2.438	
Budget Savings Target	3.357	1.463	-1.894	✗

	Budget Reduction Amount £m
Prior Year B/f	-0.427
Current Year	3.784
Budget Savings Target	3.357

4.7 Growth Items and One-Off Funding

The portfolio received the following additional budget allocations in 2020-21:

4.7.1 Demographic Growth - £4.500m ongoing

This was used to fund the additional costs due to the year-on-year increase in the number of clients supported. £2.120m of this funding was for transition cases, of which £1.717m was used and the balance of £0.403m was returned.

4.7.2 Winter Pressures - £3.627m ongoing

This was used to fund the additional services put in place to help reduce hospital admissions and delays in hospital discharges.

4.7.3 Transforming Care Programme - £0.800m ongoing

This was used to fund the additional care packages for clients that have been discharged from long-term health provision.

4.7.4 Implementation of Better Lives - £0.533m one-off

This additional one-off budget was used to fund the balance due to our consultants for the Better Lives project.

4.7.5 Homes for Older People - £3.000m one-off

This budget was to meet some of the costs associated with the remedial work and additional staff required to meet safety standards in several our homes. This was not required and was therefore returned.

4.7.6 Care Home and Home Care Fees - £8.787m ongoing

This funding was to meet the increase in independent sector fees and was fully allocated.

4.8 Earmarked Reserves

A detailed analysis of the earmarked reserves is shown below.

	Opening Balance	Additions	(Used)/ Returned	Closing Balance
	£m	£m	£m	£m
Telecare	0.000	1.500	0.000	1.500
Better Lives Project	3.807	0.000	(3.807)	0.000
Healthy Homes	0.046	0.158	(0.165)	0.039
Older People's Housing Strategy	30.000	0.000	(13.897)	16.103
Total	33.853	1.658	(17.869)	17.642

The earmarked reserves have been reviewed and all are required to meet commitment already agreed for 2021-22 onwards.

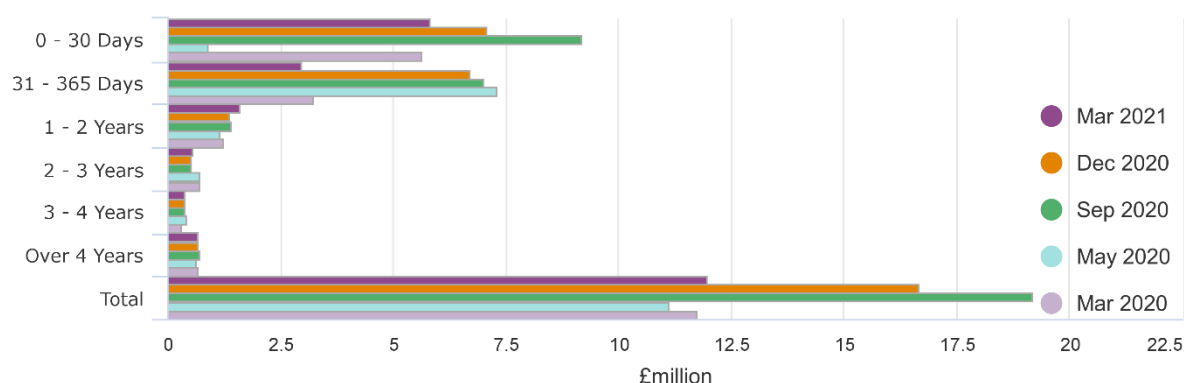
4.9 Debt Position

The profile of the debt raised, relating to income receivable by services within the Adult Social Care and Health department, is as follows:

Debt Position

0 - 30 Days £m	31 - 365 Days £m	1 - 2 Years £m	2 - 3 Years £m	3 - 4 Years £m	Over 4 Years £m	Total £m
5.811	2.962	1.582	0.559	0.369	0.663	11.946
▼	▼	↑	↑	↑	↑	▼
48.6%	24.8%	13.2%	4.7%	3.1%	5.5%	100.0%

Aged Debt over Time



In addition, at the end of March 2021 there was a further £3.201m of debt relating to residential and co-funding charges that had not been invoiced.

In the year up to 31 March 2021 the value of debt that has been written off totals £0.217m.

5. Alternative Options Considered

5.1 Not applicable.

6. Implications

6.1 Not applicable.

7. Background Papers

7.1 Held on file within the Adult Social Care and Health Department. Officer contacts – Graham Woodhouse (finance), Julie Vollar (performance).

8. Appendices

- 8.1 Appendix 1- Considerations
- 8.2 Appendix 2- Adult Care Budget Outturn 2020-21

9. Recommendation

- 9.1 That the Cabinet Member notes the report and considers whether there are any further actions that should be undertaken to address performance, where it has not met the desired level.

10. Reasons for Recommendation

- 10.1 Not applicable

11. Is it necessary to waive the call-in period?

- 11.1 No

Report Author: Graham Woodhouse, Head of Finance
Contact details: 01629 532104

Appendix 1

Implications

a) Financial

As detailed in the report

b) Other

In preparing this report the relevance of the following factors has been considered: prevention of crime and disorder, legal and human rights, equal opportunities, human resources, environmental, health and property and transport considerations

ADULT CARE BUDGET OUTTURN 2020-21

	Budget £	Expenditure £	(Under)/ Over £
All Client Groups			
Purchased Services	242,561,480	228,171,112	(14,390,368)
	242,561,480	228,171,112	(14,390,368)
Equipment			
Pooled Equipment	5,696,507	5,696,507	0
Non-Pooled Equipment	466,343	394,358	(71,985)
Telecare	180,000	240,594	60,594
	6,342,850	6,331,459	(11,391)
Social Care Activity			
Assessment	22,097,602	21,383,363	(714,239)
Management & Support	2,796,998	2,922,152	125,154
	24,894,600	24,305,515	(589,085)
Information & Early Intervention			
Client Support	85,789	35,153	(50,636)
Grants	750,925	725,111	(25,814)
Learning Disability Engagement	51,190	8,787	(42,403)
Healthy Homes	334,047	202,770	(131,277)
Other Schemes	13,462,834	13,285,641	(177,193)
	14,684,785	14,257,463	(427,322)
Commissioning & Service Delivery			
General	1,918,227	1,432,530	(485,697)
Executive Director	5,208,146	5,426,204	218,058
Strategy & Commissioning	2,250,359	2,091,666	(158,693)
Finance	3,877,668	3,258,525	(619,143)
Performance & Efficiency	1,891,884	2,148,111	256,227
Business Support	3,456,331	3,241,338	(214,993)
	18,602,615	17,598,374	(1,004,241)
Transformation			
Transformation	1,058,111	847,661	(210,450)
	1,058,111	847,661	(210,450)
Better Care Fund			
Better Care Fund	(36,886,349)	(36,871,498)	14,851
	(36,886,349)	(36,871,498)	14,851
Housing Related Support			
Older People	2,521,017	2,134,704	(386,313)
Physical Disability	4,732	4,275	(457)
Learning Disability	213,035	205,186	(7,849)
Mental Health	558,470	688,701	130,231
Generic Services	267,592	215,871	(51,721)
	3,564,846	3,248,736	(316,110)
Unallocated Budgets			
Unallocated Budgets	(1,064,094)	0	1,064,094
	(1,064,094)	0	1,064,094
Total Controllable Expenditure	273,758,844	257,888,822	(15,870,022)



Agenda Item

**FOR PUBLICATION
DERBYSHIRE COUNTY COUNCIL
CABINET MEMBER FOR ADULT CARE**

16 September 2021

**Joint Report of the Executive Director of Adult Social Care and Health
and the Director of Finance & ICT**

**Performance and Budget Monitoring/Forecast Outturn 2021-22 as at
Quarter 1**

Adult Care

1 Divisions Affected

County-wide

2 Key Decision

This is not a key decision.

3 Purpose of the Report

To provide the Cabinet Member with an update of the Council Plan performance position and the revenue budget position of the Adult Care portfolio for 2021-22 up to the end of June 2021 (Quarter 1).

4 Information and Analysis

4.1 Integrated Reporting

This report presents both financial and Council Plan performance data. The performance summary sets out progress on the Council Plan deliverables and

measures led by the Adult Care portfolio. The remainder of the report gives a summary and detail on the revenue budget position for the portfolio.

As an overview, the report shows that progress is "good" for all of the Council Plan deliverables led by the portfolio. After the use of additional Covid-19 funding, the budget forecast position for 2021-22 is an overspend of £1.038m. It is forecast that £5.122m of savings will have been achieved by the year end. This compares to target savings of £9.335m and the value of savings initiatives, which have been identified for implementation in the current year, of £5.664m.

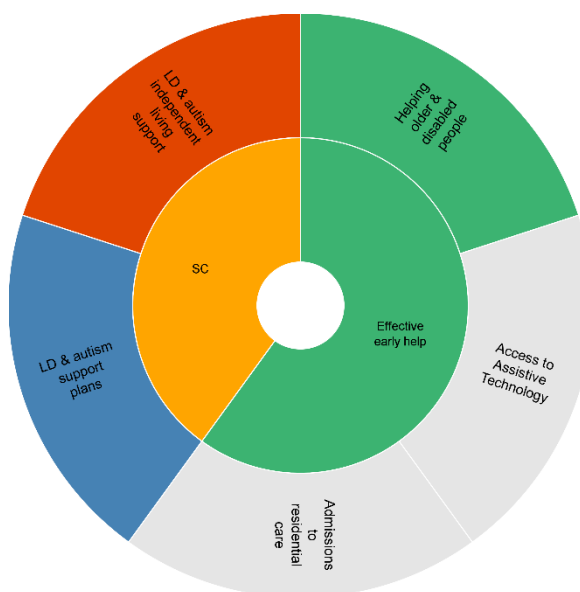
4.2 Performance Summary

The following shows an overview for Quarter 1 of progress on the Council Plan deliverables and key measures relating directly to Adult Care.

Deliverable Progress



Key Measures Against Target



Key ★ Strong ✓ Good ◻ Review 📌 Action ◻ Data not available/Target not set

Progress is "good" for all of the Council Plan deliverables led by the portfolio.

Key areas of success are:

- The central hub of practitioners is successfully working alongside people with a learning disability and /or who are autistic to ensure an outcome focused support plan is in place and a number of people have chosen to access support in the community.
- The Short Term reablement service is meeting the target to support more people to access the service ensuring more people can gain back their independence following a crisis or discharge from hospital.

Key areas for consideration are:

- The number of people with a learning disability and / or who are autistic being supported to move to a more independent setting is behind target, the national lockdowns due to the COVID pandemic have impacted and plans are now in place, given national easements, to ensure further people move to a more independent setting.
- Work is underway to establish performance targets for Assistive Technology and support for older people and disabled people to remain living within their own homes.

Further information on the portfolio's Council Plan performance are included at Appendix 2.

4.3 Budget Forecast Summary

The net controllable budget for the Adult Care portfolio is £260.279m. An additional £4.661m Covid-19 funding will be added to the budget to give a total of £264.940m.

The Revenue Budget Monitoring Statement prepared for Quarter 1 indicates there will be a forecast year-end overspend of £5.699m without Covid-19 funding.

As this overspend will be supported by the use of £4.661m of additional Covid-19 funding, which has been allocated to the Council to support the costs incurred as a result of the pandemic, the forecast position is an overspend of £1.038m.

Forecast outturn against target budget



In addition to any use of earmarked reserves, the forecast outturn position includes the following significant items of one-off income:

£8.604m - This income from Health was to fund all hospital discharge care packages.

£5.293m - Additional Covid-related ring-fenced grants

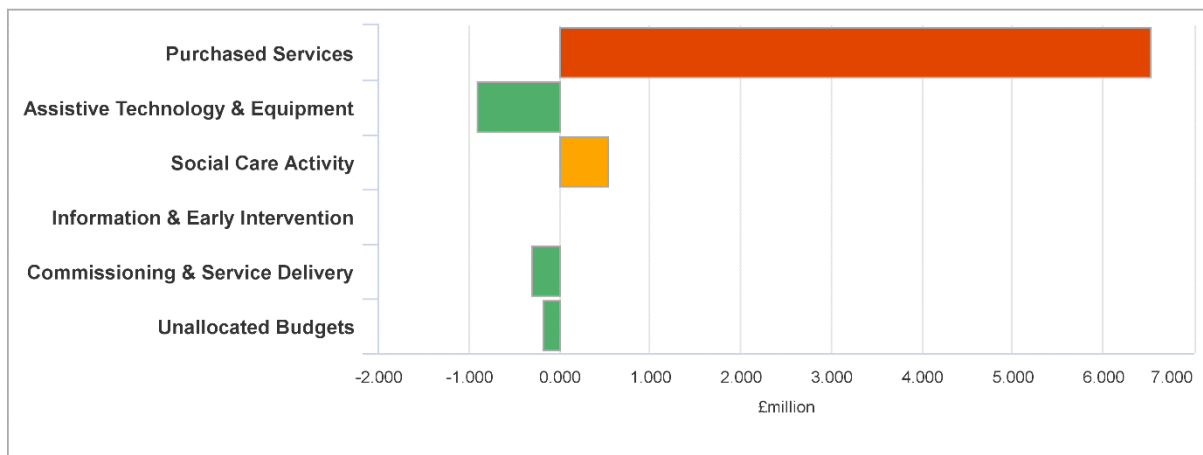
£18.558m - Covid-19 Expenditure

The significant areas which make up this forecast are shown in the following table and graph below:

Adult Care Budget Items

	Controllable Budget £m	Full Year Forecast £m	Forecast Under (-)/Over Spend £m	Percentage Under (-)/Over Spend	Budget Performance
Purchased Services	202.682	209.215	6.533	3.2%	❑
Assistive Technology & Equipment	6.749	5.848	-0.901	-13.4%	✅
Social Care Activity	24.711	25.253	0.542	2.2%	❑
Information & Early Intervention	9.831	9.844	0.013	0.1%	❑
Commissioning & Service Delivery	16.128	15.818	-0.310	-1.9%	✅
Unallocated Budgets	0.178		-0.178		✅
Total	260.279	265.978	5.699	2.2%	❑
Covid-19 Funding	4.661		-4.661		
Total after use of additional funding	264.940	265.978	1.038	0.4%	❑

Forecast Under (-)/Over Spend



4.4 Key Variances

4.4.1 Purchased Services, overspend £6.533m

Additional Covid costs, mainly relating to hospital discharge

4.4.2 Assistive Technology & Equipment, underspend £0.901m

Due to underspends on the ICES contract

4.4.3 Social Care Activity, overspend £0.542m

Due to increase spend on agency staff and independent persons

4.4.4 Commissioning & Service Delivery, underspend £0.310m Due to a reduction in spend on apprenticeships

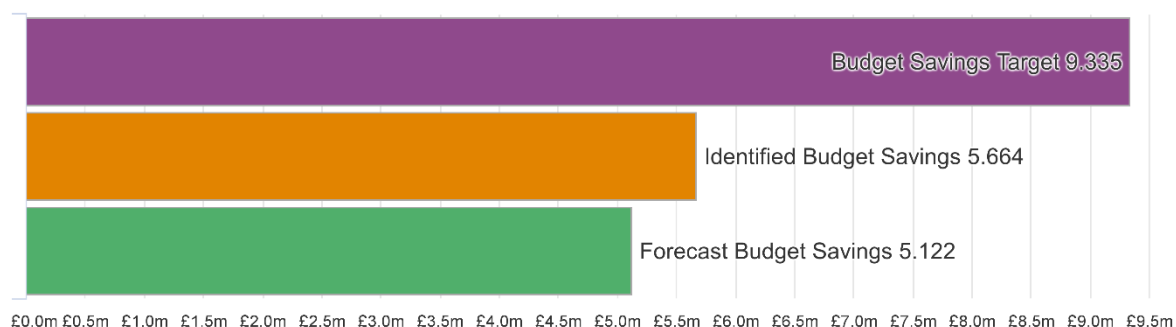
4.5 Budget Savings

Budget reduction targets totalling £7.441m were allocated for the year. Further reductions allocated in prior years, totalling £1.894m, had not been achieved and were brought forward to the current year. This has resulted in total reduction targets to be achieved of £9.335m at the start of the year.

The value of the savings initiatives which have been identified for implementation in the current year is £5.664m.

The shortfall between the total targets and the identified savings initiatives is £3.671m. However, this shortfall is underpinned by an allocation of £4.257m of one-off funding to provide flexibility to achieve the target in 2022-23 (one-off funding). The below forecasting relates to quarter 1 performance, robust plans are in place and current indicators predict savings to be met.

Budget Savings



It is forecast that £5.122m of savings will have been achieved by the year-end. The table below shows performance against the target.

Budget Savings Initiatives

	Budget Reduction Amount £m	Forecast to be Achieved by the end of 2020/21 £m	Shortfall (-)/ Additional Savings Achieved £m	
Better Lives – Whole Life Disabilities Pathway	1.343	0.980	-0.363	❏
Better Lives – Older People's Pathway	3.522	3.797	0.275	✓
Reduce Agency Spend	0.400	0.000	-0.400	❏
Finance Review	0.345	0.345	0.000	✓
Better Lives - Mental Health	0.014	0.000	-0.014	❏
Preparation and Planning for Disabled Children	0.040	0.000	-0.040	❏
Total Position	5.664	5.122	-0.542	❏
Shortfall/(Surplus) of Identified Savings	3.671	0.000	-3.671	
Budget Savings Target	9.335	5.122	-4.213	❏
	Budget Reduction Amount £m			
Prior Year B/f	1.894			
Current Year	7.441			
Budget Savings Target	9.335			

4.6 Growth Items and One-Off Funding

The portfolio received the following additional budget allocations in 2021-22:

- 4.6.1 Independent Living Fund - £2.534m one-off
To replace the ILF government grant
- 4.6.2 Budget Saving Support - £4.257m one-off
To defer budget saving targets by one year to reflect the delay in the Better Lives project due to Covid
- 4.6.3 Demographic Growth - £2.794m ongoing
Used to fund the additional costs due to the year-on-year increase in the number of clients supported
- 4.6.4 Care Home and Home Care Fees - £4.113m ongoing
This funding was to meet the increase in independent sector fees and was fully allocated

4.7 Financial Risks

There is a risk that the following issues could negatively impact on the portfolio's forecast outturn position reported in the Forecast Summary above:

Financial Risks

Service	Risk	Sensitivity* £m	Likelihood 1 = Low, 5 = High
Servicewide	Continuing increase in costs due to Covid	4.661	3

*Sensitivity represents the potential negative impact on the outturn position should the event occur.

4.8 Earmarked Reserves

Earmarked reserves totalling £17.642m are currently held to support future expenditure. Details of these reserves are as follows:

Reserves

		£m
Older People's Housing Strategy	=	16.103
Telecare		1.500
Healthy Homes	=	0.039
Total Reserves	=	17.642

Key

- ↑ Reserve has increased over the quarter
- = Reserve is unchanged over the quarter
- ▼ Reserve has decreased over the quarter

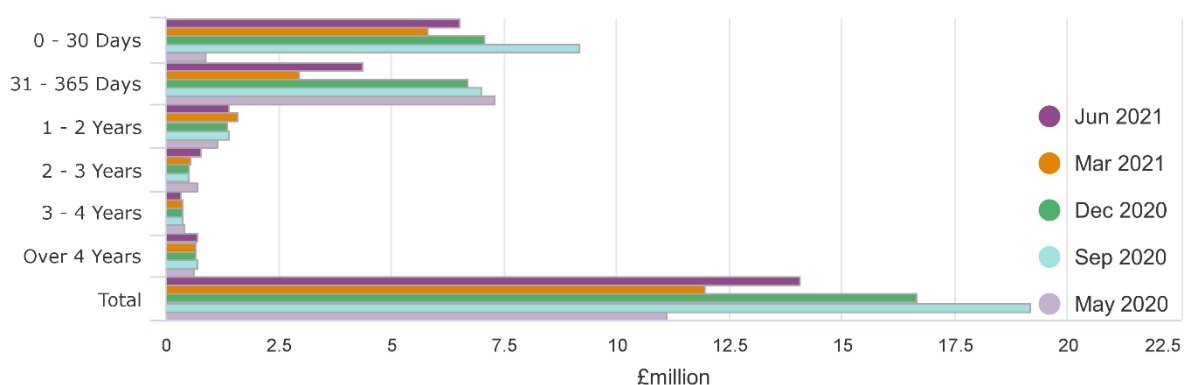
4.9 Debt Position

The profile of the debt raised, relating to income receivable by services within the Adult Social Care and Health department, is as follows:

Debt Position

0 - 30 Days £m	31 - 365 Days £m	1 - 2 Years £m	2 - 3 Years £m	3 - 4 Years £m	Over 4 Years £m	Total £m
6.495	4.356	1.416	0.781	0.323	0.706	14.077
↑	↑	↓	↑	↓	↑	↑
46.1%	30.9%	10.1%	5.5%	2.3%	5.0%	100.0%

Aged Debt over Time



In addition, at the end of June 2021 there was a further £3.803m of debt relating to residential and co-funding charges that had not been invoiced.

In the year up to 30 June 2021 the value of debt that has been written off totals £0.224m.

4.10 Traded Services

A trading area is where the Council receives income in return for providing discretionary services to external organisations and/or individuals.

No activities within this portfolio have met the definition of a trading area in 2021-22.

5 Alternative Options Considered

Not applicable.

6 Implications

Not applicable.

7 Background Papers

Held on file within the Department. Officer contacts – Jamie Wickham (finance), Julie Vollor (performance).

8 Appendices

Appendix 1- Considerations

Appendix 2- Adult Care Performance Report Quarter 1, 2021-22

9 Recommendation

That the Cabinet Member notes the report and considers whether there are any further actions that should be undertaken to address performance, where it has not met the desired level.

10 Reasons for Recommendation

Not applicable.

11 Is it necessary to waive the call-in period?

No

APPENDIX 1

Implications

a) Financial

Contained within the report

b) Legal

c) Human Resources

d) Equalities Impact

e) Corporate objectives and priorities for change

f) Other (for example, Information Technology Health and Safety, Environmental Sustainability, Property and Asset Management, Risk Management and Safeguarding)

Adult Care Quarter 1 Council Plan Performance Report 2021-22

Progress on Council Plan deliverables and key measures

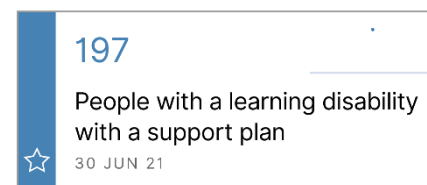
Resilient, healthy and safe communities

- ✓ **Worked with people with learning disabilities and/ or who are autistic to develop Council services to ensure they are tailored to meet individuals needs and help people achieve their personal goals**

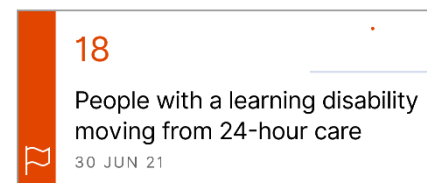
Rating: Good

Expected completion date: 31 Mar 2023

During Quarter 1 there has been a continued focus on the Better Lives programme of work. The central team of practitioners have now actively worked with 317 people with a learning disability or who are autistic. Of these people, 197 have a new outcome focused support plan in place, with 99 choosing to take up an element of a different community offer. The community connector service is now re-established and all 197 people have been approached regarding a digital solution using everyday technology to connect. 7 building based offers remain open, although actual attendance remains limited due to capacity constraints to ensure the offer is Covid secure. 50 people are now accessing on line activities provided by our day centres. Progress is being made to support people with a learning disability to move from a short term residential placement to a supported living long term home within local communities. 18 people have moved so far which is below target however this has been impacted by the national guidance concerning social distancing.



2021-2022	197
Target	130
Performance	★



2021-2022	18
Target	24
Performance	🚩

Effective early help for individuals and communities

- ✓ **Worked with District and Borough Councils and other partners to develop new sites that will increase the amount of age-appropriate accommodation and support for older people**

Rating: Good

Expected completion date: 31 Mar 2035

The Property & Services Governance Accommodation Group continue work to identify and map assets including land to support developments as required and a Dashboard/Tracker has been established.

APPENDIX 2

The Interim Older People's Market Position Statement, together with the underpinning engagement survey was approved in June by the Cabinet Member and is available on the Council's website

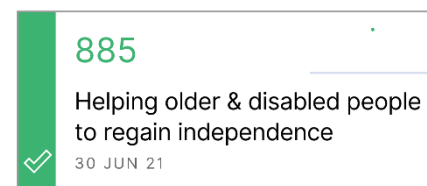
Phase 2 of the Bennerley Fields development work is at an early stage, we are working with the Council's Property Services to develop a design brief for this site, which could include Extra-Care, inter-generational living and affordable homes for Keyworkers.

✓ Finalised the new ways of working with older people and disabled people to increase their independence so that they remain part of their local communities

Rating: Good

Expected completion date: 31 Mar 2023

The Better Lives programme work has continued in quarter 1 with a focus on embedding the enhanced reablement offer. This new offer is on target to ensure an additional 1,320 people are able to access this service per year. Performance from this quarter shows that the service supported 885 against a target of 897. Concerning supporting people to remain within their own homes whilst data is now available for quarter 4, whilst this is showing a downward trend, further work is required to ensure comparisons can be made concerning admission figures for residential 2019/2020 to 2020/2021 and to set a target for 2021/2022. Performance data will be available in quarter 2.



2021-2022	885
Target	897
Performance	✓



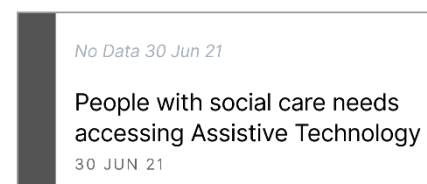
2021-2022	No data
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✓ Commissioned and procured a new assistive technology service offer to support people with social care needs to live independently in the community

Rating: Good

Expected completion date: 31 Mar 2022

The Brain in Hand (BiH) 12 months pilot is progressing well. BiH provides digital self management technology, which, combined with human support, helps people live more independently. As a result of the successful implementation of the pilot some case studies have been identified and will be published in the practice bulletin. 32 referrals have been sent to BiH and there are currently 25 clients using the BiH app. Monthly meetings have now been set up with the BiH team to monitor clients commencing in the next quarter. There has been an increase of 31% (63 clients) in the utilisation of the canary activity monitoring kit, compared to the last quarter (48 clients), this is due to the continuous promotion of the importance and effectiveness of the kit to support social care assessments.








2021-2022	No data
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APPENDIX 2

There are ongoing discussions with the current Assistive Technology (AT) providers (Districts and Boroughs and housing associations) about the future service delivery options for the Assistive Technology offer and the AT Board continues to meet on a monthly basis to progress priorities of the service. The Council Plan measure for AT is not available this quarter due to the ongoing data cleansing exercise currently taking place, the data should be available in Quarter 2.

Key

	Deliverables	Measures
	Strong – performing strongly	Strong – more than 5% better than target (2% better than target if the target is greater than 95%).
	Good – performing well	Good
	Review – will be kept under review to ensure performance is brought back on track	Review – more than 2% worse than target.
	Action – additional action will be/is being taken to bring performance is brought back on track	Action – more than 10% worse than target.
	No commentary has been received	Data not available/Target not set.

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